



**Brevard
C.A.R.E.S.**

Monthly Data Report
January & February 2021

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Executive Director

April 14, 2021

Brevard C.A.R.E.S. Data	Reference	Feb 2020	Mar 2020	April 2020	May 2020	June 2020	July 2020	Aug 2020	Sept 2020	Oct 2020	Nov 2020	Dec 2020	Jan 2021	Feb 2021
Total Number of Children Served by the Agency	CSP TA1	361	517	480	515	498	398	385	389	324	425	433	437	446
Total Number of Families Served by the Agency	CSP TA1	187	211	203	217	195	173	163	174	145	170	183	183	191
Total Number of Client Complaints & Trackers	RQ BC 1005	0	1	0	1	0	0	0	0	0	0	0	0	0
Total Number of Critical Incident Reports	RQ BC 1005	3	10	6	5	6	2	4	1	0	0	0	2	0
Total Monthly Match	BFP Contract	\$1,378.16	\$0.00	\$960.00	\$30.00	\$430.00	\$ 30.00	\$ 30.00	\$ 80.00	\$0.00	\$100.00	\$39,299.00	\$30.00	\$30.00
C.A.R.E.S. Program Data		Feb 2020	Mar 2020	April 2020	May 2020	June 2020	July 2020	Aug 2020	Sept 2020	Oct 2020	Nov 2020	Dec 2020	Jan 2021	Feb 2021
Number of Bypass Referrals	PQI	25	26	21	24	25	20	30	28	27	20	24	34	28
Number of new Prevention cases	PQI	8	15	8	11	15	15	16	16	12	10	22	23	20
Number of new Prevention children	PQI	19	31	17	38	30	30	47	42	33	21	45	50	54
Number of Children Served in Prevention	PQI	191	306	283	318	275	210	214	204	164	221	252	279	289
Number of Families Served in Prevention	PQI	109	123	119	127	95	89	86	87	74	89	105	114	119
Percent of Children Seen	BFP Contract	85%	93%	95%	92%	90%	92%	98%	93%	98%	94%	96%	92%	85%
Number of Removals During Open Services	BFP FVP	0	1	0	0	0	2	1	0	2	1	1	0	1
C.A.R.E.S. Program Case Closure Data		Feb 2020	Mar 2020	April 2020	May 2020	June 2020	July 2020	Aug 2020	Sept 2020	Oct 2020	Nov 2020	Dec 2020	Jan 2021	Feb 2021
Total number of FSFN closures	PQI	13	14	2	48	20	15	16	14	7	7	9	14	23
Percent of Successfully Closed Cases without Verified Abuse 6 months	BFP Contract	100%	100%	96%	92%	93%	92%	93%	94%	97%	96%	100%	94%	97%
C.A.R.E.S. Program Caseload Data		Feb 2020	Mar 2020	April 2020	May 2020	June 2020	July 2020	Aug 2020	Sept 2020	Oct 2020	Nov 2020	Dec 2020	Jan 2021	Feb 2021
Monthly Average Per Care Coordinator (# of Average length of Participation)	PQI	27	44	40	53	38	35	31	27	27	32	42	40	42
	PQI	130	135	136	137	132	133	104	109	104	127	114	101	100
NJIHS Data		Feb 2020	Mar 2020	April 2020	May 2020	June 2020	July 2020	Aug 2020	Sept 2020	Oct 2020	Nov 2020	Dec 2020	Jan 2021	Feb 2021
Number of new NJIHS cases	PQI	15	17	20	7	14	7	7	14	15	12	10	5	11
Number of new NJIHS children	PQI	34	30	46	22	32	12	10	28	26	36	26	9	24
Number of Families Served in Non Judicial In	PQI	78	88	84	90	100	84	77	84	74	81	78	69	72
Number of Children Served in Non Judicial In	PQI	170	211	197	197	223	191	171	185	160	204	181	158	157
Percent of Children Seen	BFP Contract	100.00%	99.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Number of Removals During Open Services	BFP FVP, CFSR	2	7	2	7	5	2	3	5	1	2	2	2	2
Percent of OFFA completed within 30 days	PQI	57%	67%	87%	83%	67%	67%	100.00%	86.00%	93.00%	100%	82%	75%	100%
Number of NJ Staff Wraparound Certified	BFPSP 1a, CFSR	1	1	1	1	1	1	1	2	2	2	2	2	2
Number of NJ Staff Child Welfare Certified	CFSR	9	8	7	7	7	7	7	7	7	5	5	5	6
NJIHS Case Closure Reasons		Feb 2020	Mar 2020	April 2020	May 2020	June 2020	July 2020	Aug 2020	Sept 2020	Oct 2020	Nov 2020	Dec 2020	Jan 2021	Feb 2021
Total number of FSFN closures	PQI	9	10	9	2	9	8	4	13	7	10	7	6	17
Percent of Successfully Closed Cases without	CFSR, DCF Scorecard	94%	96%	97%	98%	95%	92%	95%	98%	92%	94%	94%	96%	96%
NJIHS Caseload Data		Feb 2020	Mar 2020	April 2020	May 2020	June 2020	July 2020	Aug 2020	Sept 2020	Oct 2020	Nov 2020	Dec 2020	Jan 2021	Feb 2021
Monthly Average of Families Per Care	PQI	9	10	12	11	13	11	10	11	11	10	11	10	9

Monthly Average of Children Per Care	PQI	19	19	28	25	29	24	21	23	23	26	26	23	19
Average length of Participation	PQI	114	116	103	127	123	122	126	118	120	105	110	104	105
Head Start Services Data		Feb 2020	Mar 2020	April 2020	May 2020	June 2020	July 2020	Aug 2020	Sept 2020	Oct 2020	Nov 2020	Dec 2020	Jan 2021	Feb 2021
Number of New Children Served by Head Start	PQI	4	0	1	0	0	0	1	0	3	3	2	0	2
Number of Children Served by Head Start	PQI	25	25	27	27	27	27	29	25	21	18	16	16	18
Number of Families Served by Head Start	PQI	14	12	13	13	10	8	9	6	8	7	9	8	9
Total number of FSN closures	PQI	1	2	0	0	3	2	0	3	1	1	1	0	0
Safety Management Services Data		Feb 2020	Mar 2020	April 2020	May 2020	June 2020	July 2020	Aug 2020	Sept 2020	Oct 2020	Nov 2020	Dec 2020	Jan 2021	Feb 2021
Number of New Children Served by Safety Management	BFP FVP	13	6	19	18	7	18	17	8	16	11	13	18	15
Number of New Families Served by Safety Management	PQI	7	4	8	8	4	8	8	3	8	5	5	6	5
Number of Cases Served by Safety Management	PQI	6	13	17	17	17	16	21	16	17	16	15	16	16
Number of Children Served by SMST (added)		43	35	45	47	43	42	54	34	36	29	30	39	42
Number of Children Removed During Services	BFP FVP	0	0	6	5	5	0	5	0	0	7	1	2	0
Percent of FANS completed within first 7	BFP CAP	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Mobile Response Team Data		Feb 2020	Mar 2020	April 2020	May 2020	June 2020	July 2020	Aug 2020	Sept 2020	Oct 2020	Nov 2020	Dec 2020	Jan 2021	Feb 2021
Total Number of Calls Received	CFG	42	35	35	33	27	34	29	68	67	52	54	66	77
Number of Telephonic Crisis Responses	CFG	3	9	12	5	7	7	7	20	20	4	13	11	9
Number of Onsite Crisis Responses	CFG	23	12	9	6	6	12	3	12	17	11	16	21	26
Number of Children Served by Mobile	CFG	65	57	87	82	54	56	37	78	53	83	67	114	75
Percent of Children with Placement Disruption	BFP Contract	7%	0%	0%	0%	0%	3%	0%	0%	4%	2%	0%	3%	0%
Percent of Calls with Timely Onsite Crisis Response	BFP Contract	93%	100%	100%	100%	100%	100%	100%	100%	100%	98%	100%	97%	100%
Targeted Case Management Data		Feb 2020	Mar 2020	April 2020	May 2020	June 2020	July 2020	Aug 2020	Sept 2020	Oct 2020	Nov 2020	Dec 2020	Jan 2021	Feb 2021
Number of New TCM cases	CSP A1.5, BFPSP 1c	2	1	3	0	0	1	2	0	2	1	0	0	1
Number of New TCM adults	CSP A1.5, BFPSP 1c	0	1	0	0	0	0	0	0	0	0	0	0	0
Number of Children Served by TCM	CSP A1.5, BFPSP 1c	4	5	4	9	9	9	10	10	11	13	11	7	8
Number of Adults Served by TCM	CSP A1.5, BFPSP 1c	0	0	0	0	0	0	0	0	0	0	0	0	0
Implement Medicaid Billing, with a target of	CSP A1.5, BFPSP 1c	\$0	\$444	\$248	\$756	\$276	\$758	\$348	\$300	\$420	\$242	\$300	\$156	\$242
Parenting with Love and Limits Data		Feb 2020	Mar 2020	April 2020	May 2020	June 2020	July 2020	Aug 2020	Sept 2020	Oct 2020	Nov 2020	Dec 2020	Jan 2021	Feb 2021
Number of New Children Served by Parenting with Love and Limits	BFP FVP	5	6	8	3	1	1	2	3	3	0	1	5	2
DCF/Case Management Referrals		1	1	1	1	1	1	2	2	2	3	3	2	2
DJJ Referrals	BFP SP 1c	0	0	0	0	0	0	0	0	0	0	0	0	0
Self/Community/211 Referrals	BFP SP 1c	9	12	12	11	11	12	10	9	9	9	10	8	6
Number of Ongoing Cases Served	BFP FVP	9	13	13	12	12	13	12	11	11	12	13	10	8
Homelessness Data		Feb 2020	Mar 2020	April 2020	May 2020	June 2020	July 2020	Aug 2020	Sept 2020	Oct 2020	Nov 2020	Dec 2020	Jan 2021	Feb 2021
Number of New Homeless Prevention cases	CSP A2.2	2	0	1	1	1	0	1	0	0	2	2	2	2
Total Homeless cases (HMIS Data)	CSP A2.2, CSP TA2	2	0	3	3	4	0	3	0	0	2	2	4	4
Used from BHC Grant, short-term crisis	CSP A2.4	\$ 4,050.00	\$ -	\$ 288.00	\$ 537.50	\$ 1,100.00	\$ -	\$ 3,200.00	\$ -	\$ -	\$ 2,100.00	\$ 3,413.63	\$ 1,422.20	\$ -

Safe Sleep Data		Feb 2020	Mar 2020	April 2020	May 2020	June 2020	July 2020	Aug 2020	Sept 2020	Oct 2020	Nov 2020	Dec 2020	Jan 2021	Feb 2021
Number of Cribs for Kids Pack and Plays Distributed (target 400)	CSP A3.3, CSP TA3	10	1	0	17	15	13	31	17	16	10	16	11	11
Number of Pack and Plays Distributed as Tangible Resource	CSP A3.3,	12	10	7	6	6	6	2	5	4	11	8	7	7