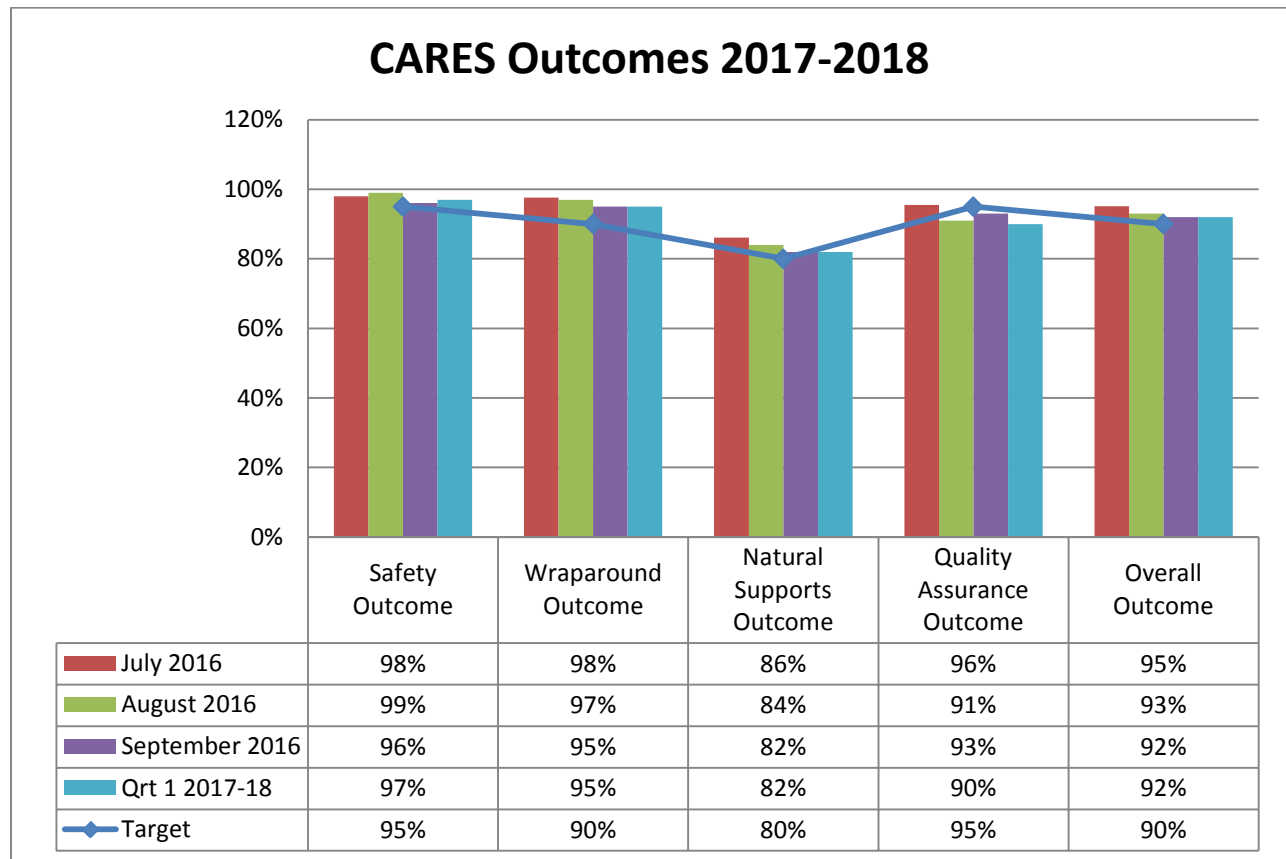




September 2017 Data Report

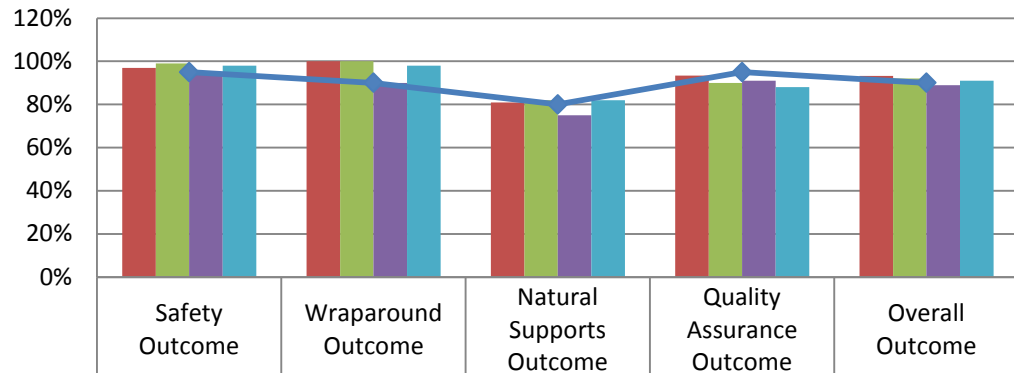
Brevard C.A.R.E.S. Data	August 2016	July 2017	August 2017	September 2017
Total Number of Children Served by the Agency	1380	896	884	815
Total Number of Families Served by the Agency	618	388	389	365
Total Number of Client Complaints & Trackers		0	0	0
Total Number of Critical Incident Reports		0	1	0
Percent of Satisfied Families Successfully Completing (*not final FTC Survey)		100%*	100%	100%



C.A.R.E.S. Program Data	August 2016	July 2017	August 2017	September 2017
Number of Bypass Referrals		35	0	0
Number of new Prevention cases	28	22	30	19
Number of new Prevention children	78	47	65	43
Number of Children Served in Prevention	1057	539	512	443
Number of Families Served in Prevention	446	208	203	184
DCF/Case Management Referrals	26	23	47	25
Self/Community/211 Referrals	2	2	8	3
Percent of Children Seen		31%	30%	26%
Number of Removals During Open Services		0	5	4
Wraparound Fidelity		95%	100%	N/A
Percent of Family Teams with 50% Informal and Community Supports		QRT	QRT	54%

C.A.R.E.S. Program Case Closure Data	August 2016	July 2017	August 2017	September 2017
Total number of FSFN closures	170	42	33	30
Case Supervision Completed/ Outcomes Achieved	12	3	7	5
Service Provision Completed	55	13	16	12
Family Requests Services Close	8	0	1	1
Service Refused by Family/ no legal grounds	32	3	2	0
Other	27	9	1	6
Family Where-about Unknown/ Reasonable Efforts	36	14	6	6
Percent of Successfully Closed Cases without Verified Abuse 6 months		83%	92%	100%
Percent of Satisfied Families Successfully Completing (*not final FTC Survey)		100%*	100%	100%
C.A.R.E.S. Program Caseload Data	August 2016	July 2017	August 2017	September 2017
Monthly Average Per Care Coordinator (# of Families)	55	37	37	34
Monthly Average Per Family Partner (# of Families)	58	10	8	8
Average length of Participation	161	140	131	130
Percent of Families with a Transition Plan	75%	100%	100%	100%

Prevention Outcomes 2017-2018

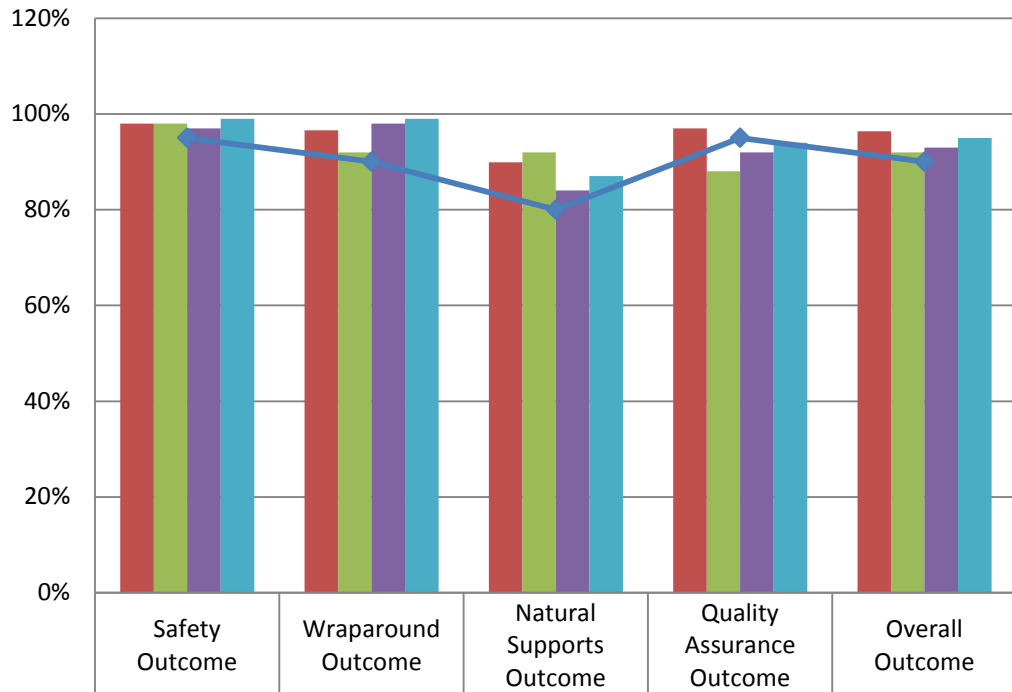


	Safety Outcome	Wraparound Outcome	Natural Supports Outcome	Quality Assurance Outcome	Overall Outcome
July 2016	97%	100%	81%	93%	93%
August 2016	99%	100%	82%	90%	92%
September 2016	94%	90%	75%	91%	89%
Qrt 1 2017-18	98%	98%	82%	88%	91%
Target	95%	90%	80%	95%	90%

NJHS Data	August 2016	July 2017	August 2017	September 2017
Number of new NJHS cases	13	13	18	15
Number of new NJHS children	24	32	36	31
Number of Families Served in Non Judicial In Home Services	92	85	94	103
Number of Children Served in Non Judicial In Home Services	209	199	220	246
Percent of Children Seen		99%	100%	99%
Number of Removals During Open Services		0	3	0
Percent of Family Teams with 40% Informal and Community Supports		QRT	QRT	100%

NJIHS Case Closure Reasons	August 2016	July 2017	August 2017	September 2017
Total number of FSFN closures	8	5	1	7
Case Supervision Completed/ Outcomes Achieved	5	2	1	1
Service Provision Completed	2	2	0	3
Family Requests Services Close	0	0	0	0
Other	1	1	0	3
Percent of Successfully Closed Cases without Verified Abuse 6 months		93%	95%	94%
Percent of Satisfied Families Successfully Completing (*not final FTC Survey)		100%*	100%*	100%
NJIHS Caseload Data	August 2016	July 2017	August 2017	September 2017
Monthly Average of Families Per Care Coordinator	15	28	31	17
Monthly Average of Children Per Care Coordinator	35	66	73	41
Average length of Participation	116	127	124	153
Percentage of Home Visits Completed Timely for the Month*	97%	99%	100%	99%
Percentage Approved Ongoing Family Functioning Assessment	85%	41%	34%	44%
Percent of Families with a Transition Plan	96%	60%	100%	75%

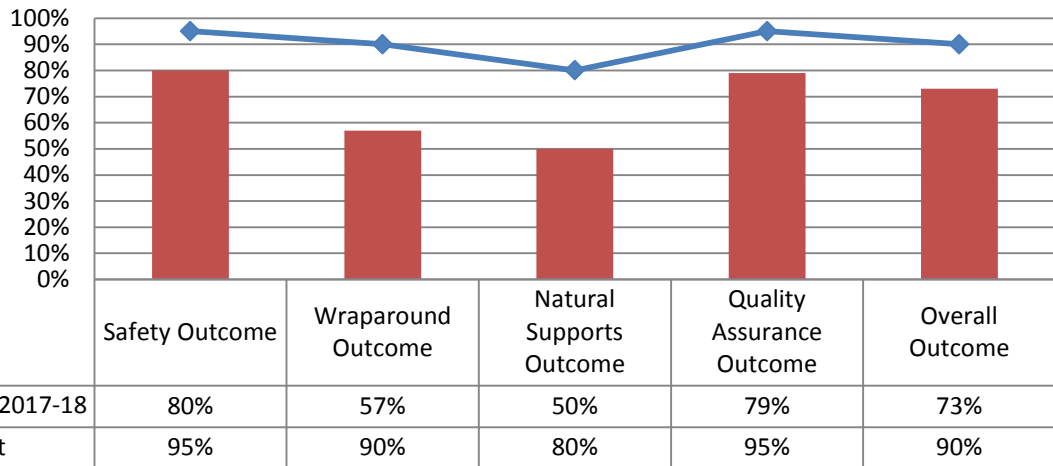
NJHS Outcomes 2017-18



July 2016	98%	97%	90%	97%	96%
August 2016	98%	92%	92%	88%	92%
September 2016	97%	98%	84%	92%	93%
Qrt 1 2017-18	99%	99%	87%	94%	95%
Target	95%	90%	80%	95%	90%

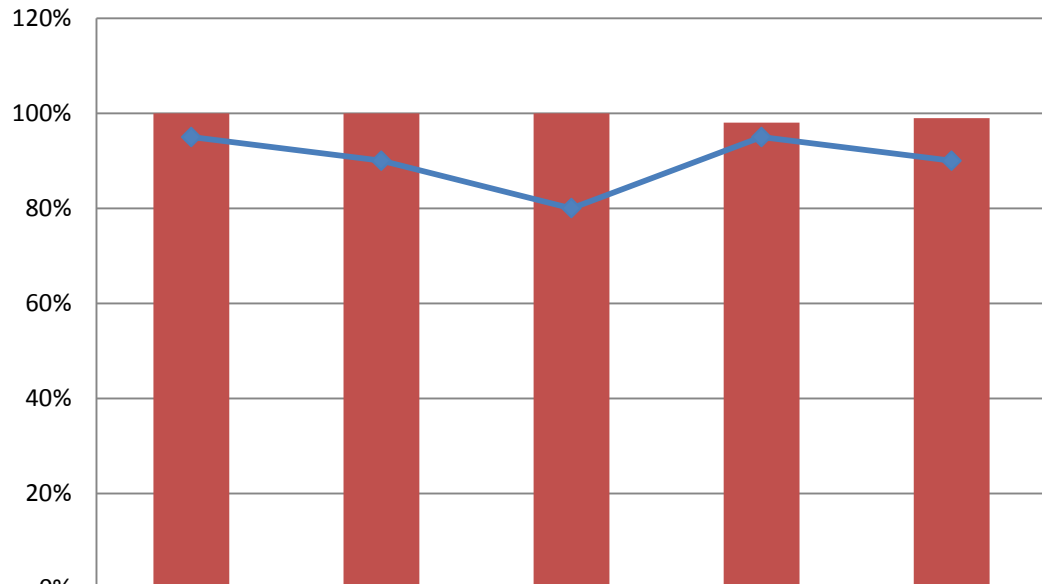
Post Adoption Services Data	August 2016	July 2017	August 2017	September 2017
Number of New Children Served in Post Adoption (in state)		0	0	0
Number of Families Served in Post Adoption (in state)	64	64	61	56
Number of Children Served in Post Adoption (in state)	81	80	77	73
Number of Families Who Participated in Support Group		0	10	0
Percent of Annual Contacts Completed		NA	100	100
Wraparound Fidelity		100%	n/a	n/a
Percent of Satisfied Families		100%	NA	n/a

Post Adoption Outcomes 2017-18



Head Start Services Data	August 2016	July 2017	August 2017	September 2017
Number of New Children Served by Head Start Coordinator		1	10	5
Number of Children Served by Head Start Coordinator	31	64	69	47
Number of Families Served by Head Start Coordinator	15	28	29	20
Total number of FSFN closures		3	11	4
Percent of Satisfied Families Successfully Completing (*not final FTC Survey)		NA	100%	100%*
Safety Management Services Data	August 2016	July 2017	August 2017	September 2017
Number of New Children Served by Safety Management Services		7	14	11
Number of New Families Served by Safety Management Services		4	6	5
Number of Cases Served by Safety Management Services Team	19	10	17	15
Number of Children Removed During Services		1	0	2
Number of Children Removed within 90 days of Closure			4	0
Percent of Satisfied Families		100%	100%	NA

Safety Management Services Outcomes 2017-18



	Safety Outcome	Wraparound Outcome	Natural Supports Outcome	Quality Assurance Outcome	Overall Outcome
Qrt 1 2017-18	100%	100%	100%	98%	99%
Target	95%	90%	80%	95%	90%

Mobile Response Team Data	August 2016	July 2017	August 2017	September 2017
Number of Calls Received		32	43	22
Number of Telephonic Crisis Response Assessments		25	19	14
Number of Onsite Crisis Response Assessments		15	15	9
Number of Post Assessment Staffings Attended (aftercare follow-up)		20	8	0
Number of Children Served by Mobile Response Team	29	53	15	52
Percent of Children with Placement Disruption		0	0%	0%
Percent of Calls with Timely Onsite Crisis Response	100%	100%	100%	100

Targeted Case Management Data	August 2016	July 2017	August 2016	September 2017
Number of New TCM cases	0	5	0	0
Number of New TCM children	0	4	0	0
Number of New TCM adults	0	1	0	0
Number of Children Served by TCM	0	4	2	2
Number of Adults Served by TCM	0	1	1	1
Number of Families Served in Prevention	0	5	3	3
Monthly Average of Children Per TCM	0	4	3	3
Monthly Average of Adults Per TCM	0	1	1	1
Average length of Participation	0		NA	NA
Homelessness Data	August 2016	July 2017	August 2016	September 2017
Number of New Homeless Prevention cases (HMIS Data)		5	6	3
Number of New Homeless Prevention children (HMIS Data)		12	12	10
Total Homeless Prevention cases (HMIS Data)		5	8	4
Total Homeless Prevention children (HMIS Data)		12	15	12
Number of New Homeless cases (HMIS Data)		4	2	2
Number of New Homeless children (HMIS Data)		10	9	8
Total Homeless cases (HMIS Data)		4	5	2
Total Homeless children (HMIS Data)		10	17	12
Percent of Families Rehoused		NA	0%	0
Percent of Children Rehoused		NA	0%	0
Total Number of Children Served under HfH		NA	12	17
Total Number of Families Served under HfH		NA	5	7

Cribs for Kids Data	August 2016	July 2017	August 2017	September 2017
Number of Safe Sleep Classes		3	5	3
Number of Cribs for Kids Pack and Plays Distributed	24	16	23	22
Number of Pack and Plays Distributed as Tangible Resource		11	11	5