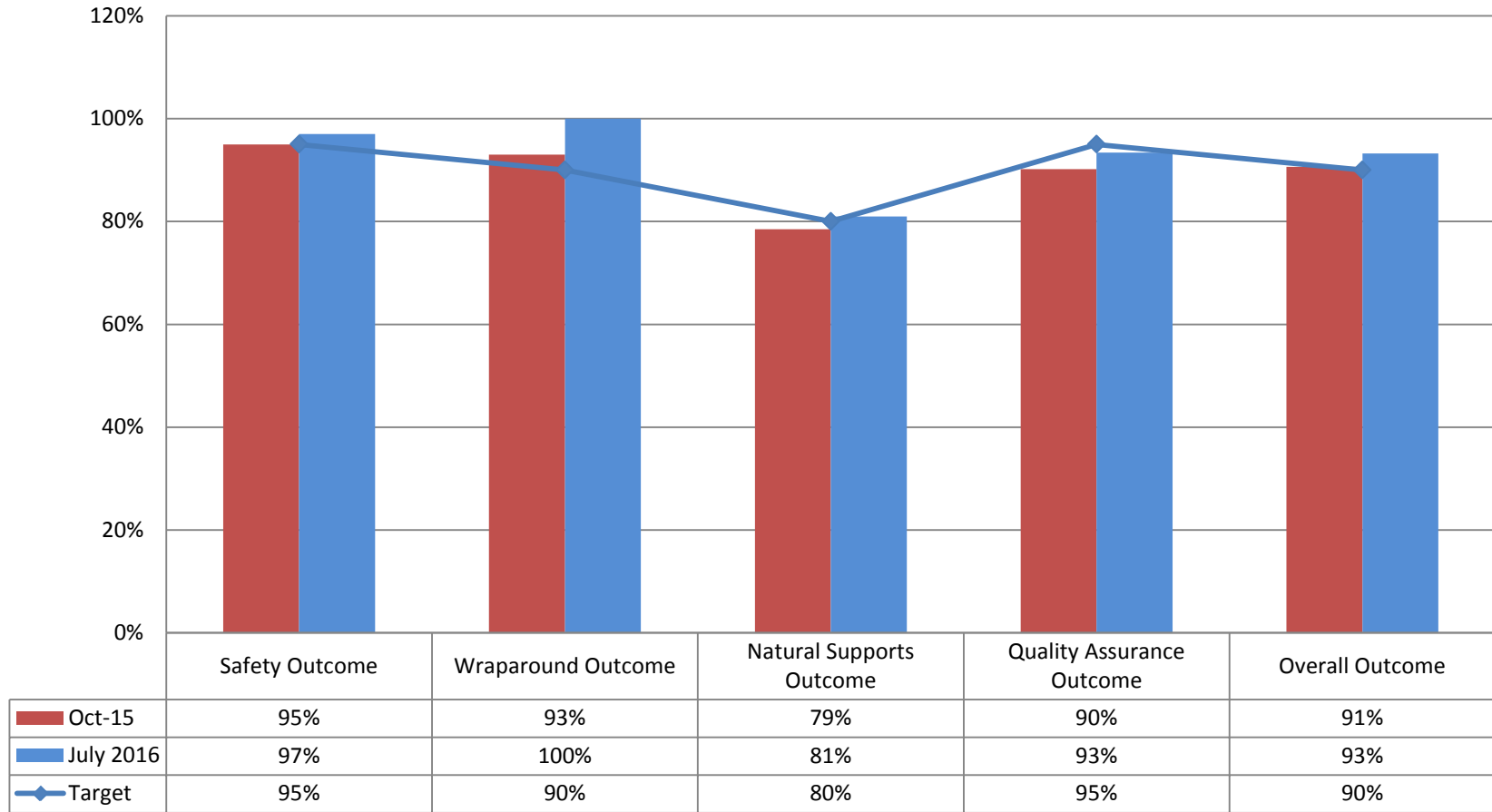




July 2016 Data Report

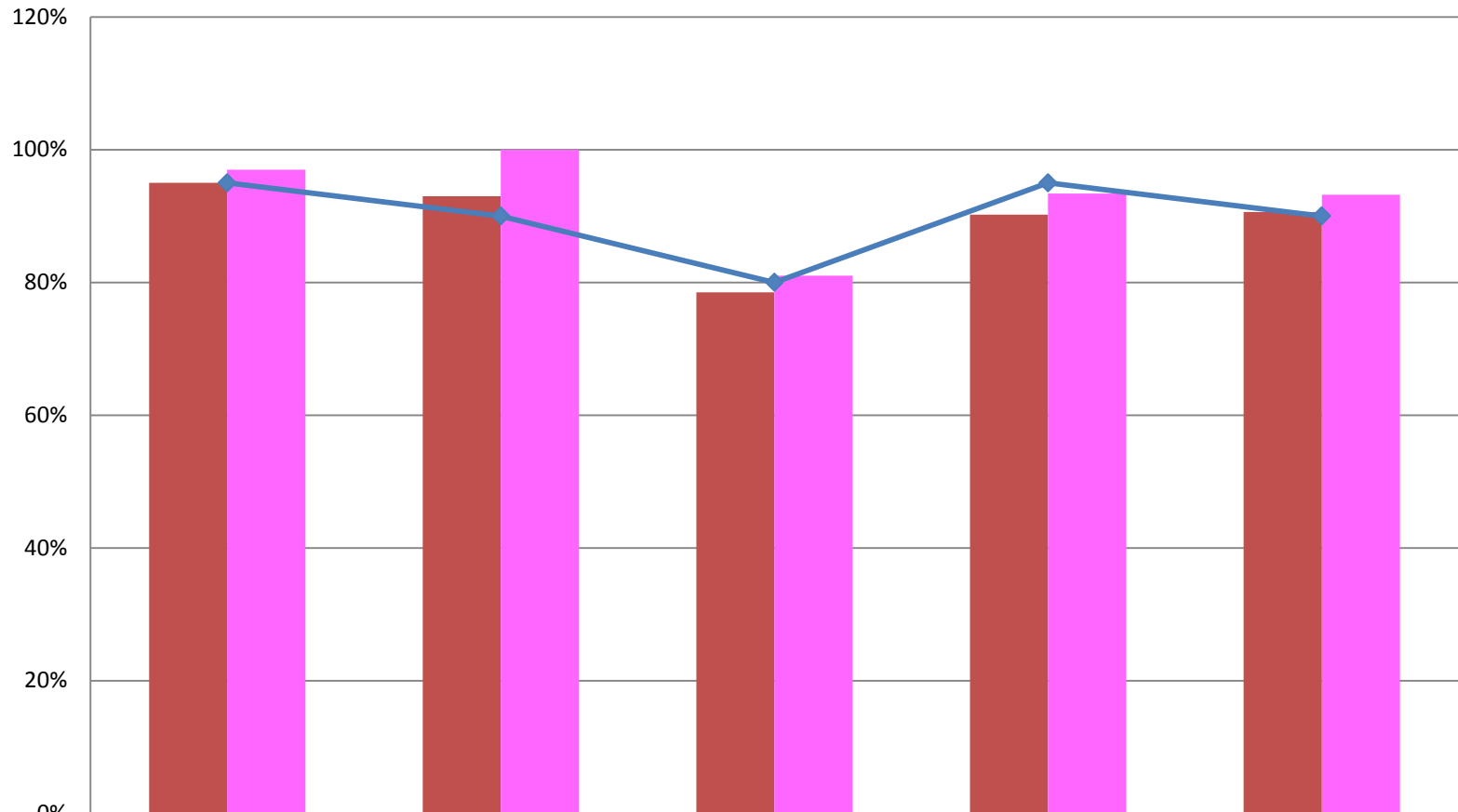
Brevard C.A.R.E.S. Data		15-Jul	Jul-16
Total Number of Children Served by the Agency		1389	1489
Total Number of Families Served by the Agency		631	675

Prevention 2016-17 Outcomes



Prevention Data	15-Jul	Jul-16
Number of new Prevention cases	54	22
Number of new Prevention children		36
Number of Children Served in Prevention	1104	1135
Number of Families Served in Prevention	493	491
DCF/Case Management Referrals	25	20
Self/Community/211 Referrals	29	1
Case Closure Reasons	15-Jul	Jul-16
Total number of FSFN closures	103	64
Case Supervision Completed/ Outcomes Achieved		3
Service Provision Completed		25
Family Requests Services Close		0
Service Refused by Family/ no legal grounds		8
Other		12
Family Whereabout Unknown/ Reasonable Efforts		16
Caseload Data	15-Jul	Jul-16
Monthly Average Per Care Coordinator (# of Families)	58	55
Monthly Average Per Family Partner (# of Families)	32	72
Average length of Participation	590	177
Percent of Families with a Transition Plan	29%	75%

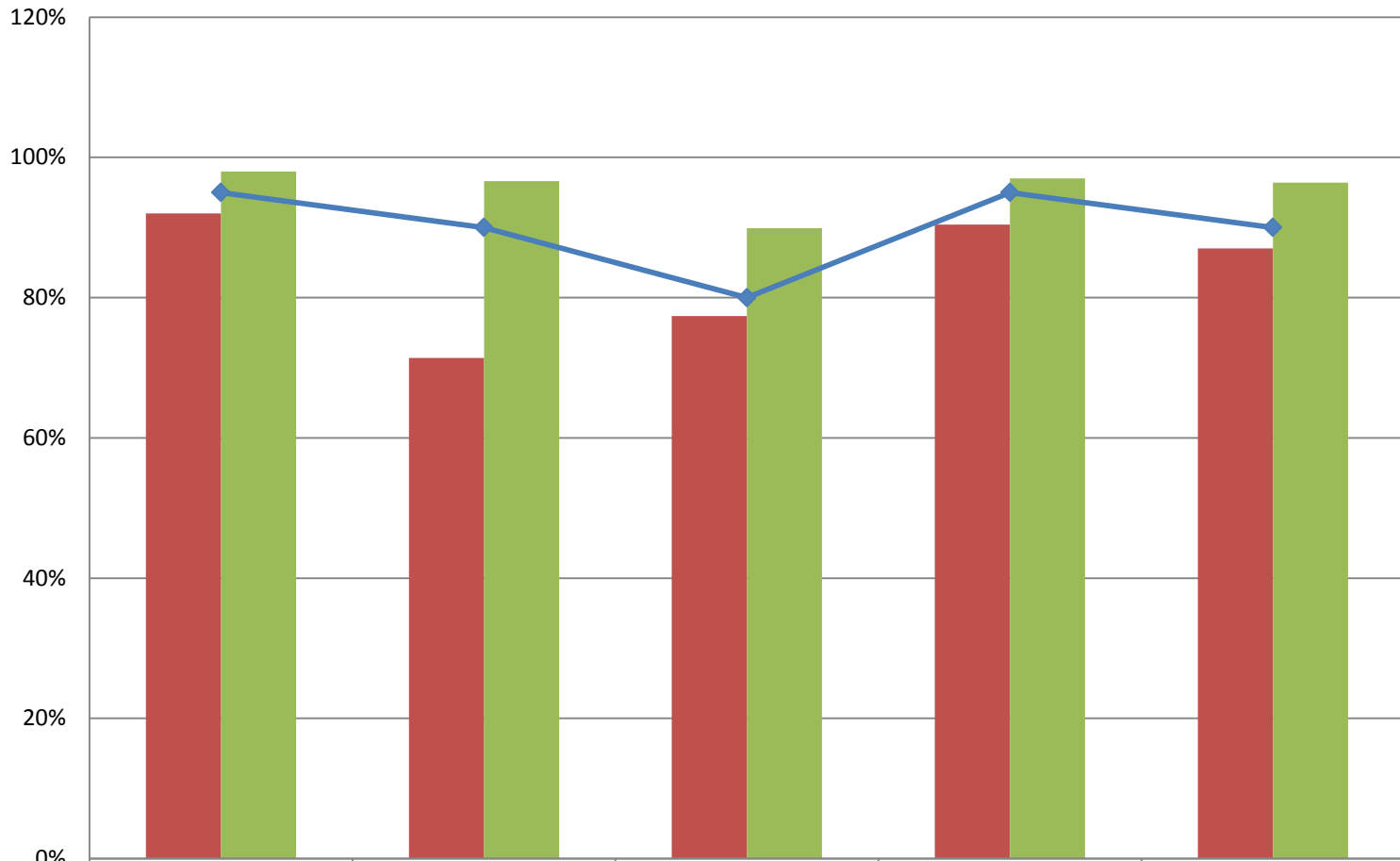
Prevention 2016-17 Outcomes



	Safety Outcome	Wraparound Outcome	Natural Supports Outcome	Quality Assurance Outcome	Overall Outcome
Oct-15	95%	93%	79%	90%	91%
July 2016	97%	100%	81%	93%	93%
Target	95%	90%	80%	95%	90%

Child Welfare Team Data	15-Jul	Jul-16
Number of new NJHS cases	11	15
Number of new NJHS children		25
Number of Families Served in Non Judicial In Home Services	77	102
Number of Children Served in Non Judicial In Home Services	176	228
Case Closure Reasons	15-Jul	Jul-16
Total number of FSFN closures	3	9
Case Supervision Completed/ Outcomes Achieved		6
Service Provision Completed		0
Family Requests Services Close		0
Other		3
Caseload Data	15-Jul	Jul-16
Monthly Average of Families Per Care Coordinator	16	17
Monthly Average of Children Per Care Coordinator	38	38
Average length of Participation	211	111
Percentage of Home Visits Completed Timely for the Month	99.60%	84%
Percentage Approved Ongoing Family Functioning Assessment		49%
Percent of Families with a Transition Plan	100%	50%

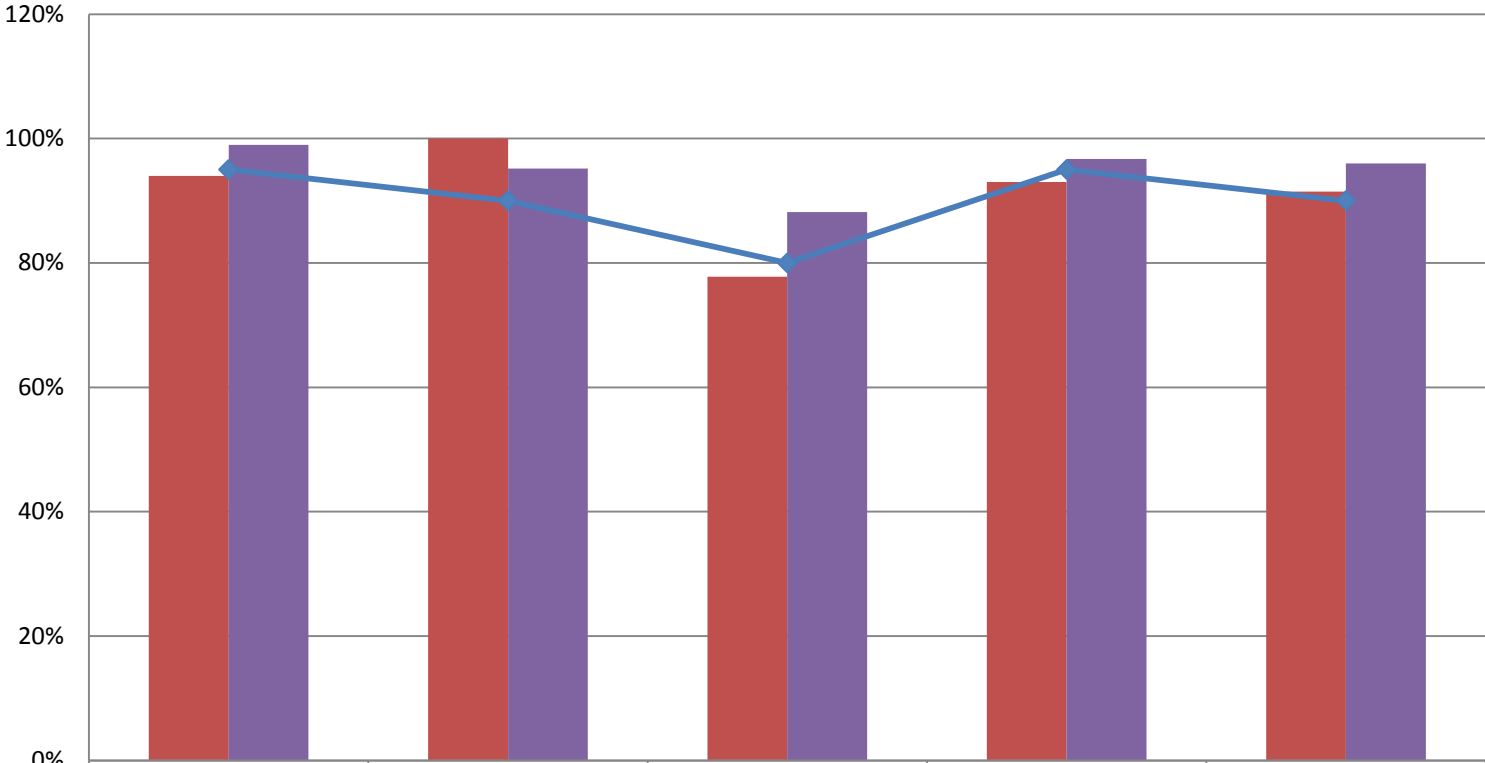
Child Welfare 2016-17 Outcomes



■ October 2015	92%	71%	77%	90%	87%
■ July 2016	98%	97%	90%	97%	96%
◆ Target	95%	90%	80%	95%	90%

Community Services Data	15-Jul	Jul-16
Number of Families Served in Post Adoption (in state)	37	62
Number of Children Served in Post Adoption (in state)	44	81
Number of Families Served by Head Start Coordinator		20
Number of Children Served by Head Start Coordinator		45
Number of Children Served by Safety Management Services Team	36	45
Number of Cases Served by Safety Management Services Team	11	20
Number of Children Served by Mobile Response Team	51	42
Number of Cribs for Kids Pack and Plays Distributed	14	29

Community Services 2016-17 Outcomes



	Safety Outcome	Wraparound Outcome	Natural Supports Outcome	Quality Assurance Outcome	Overall Outcome
October 2016	94%	100%	78%	93%	92%
July 2016	99%	95%	88%	97%	96%
Target	95%	90%	80%	95%	90%