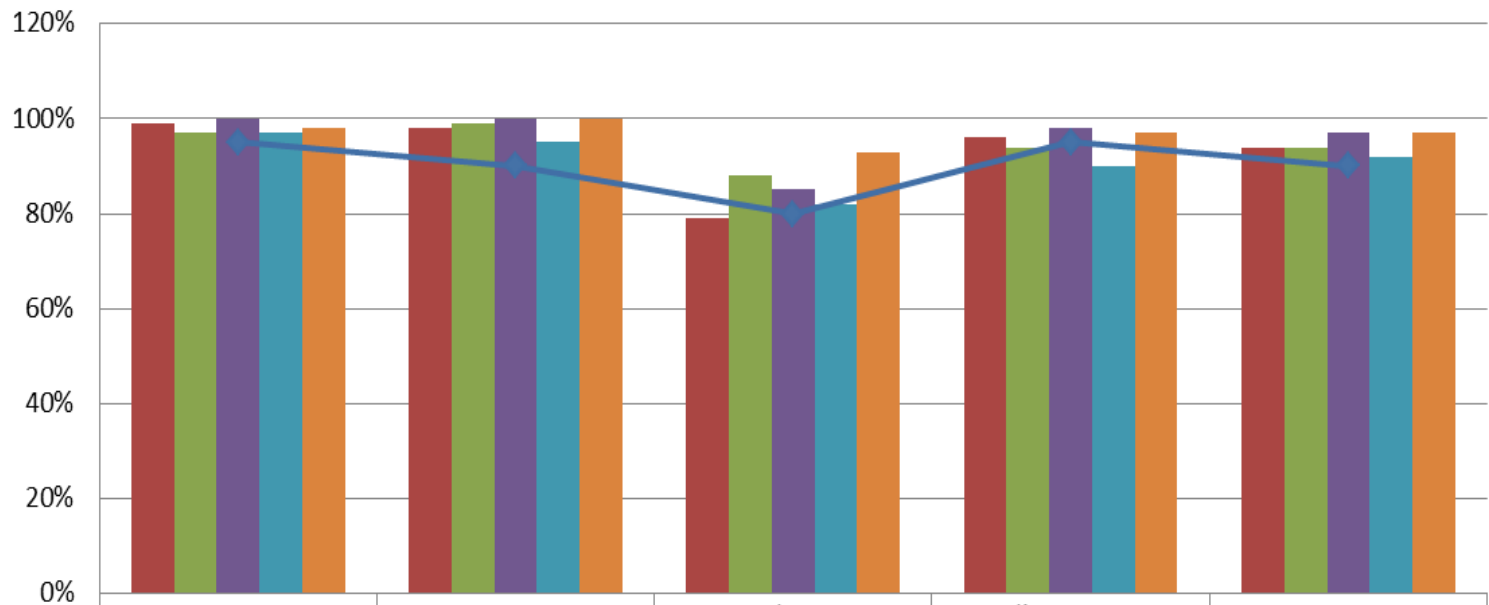




## February 2018 Data Report

<b>Brevard C.A.R.E.S. Data</b>	<b>Reference</b>	February 2017	July 2017	August 2017	September 2017	October 2017	November 2017	December 2017	January 2018	February 2018
Total Number of Children Served by the Agency	CSP TA1	797	896	884	815	786	799	834	847	883
Total Number of Families Served by the Agency	CSP TA1	358	388	389	365	353	353	365	371	378
Total Number of Client Complaints & Trackers	RQ BC 1005		0	0	0	0	0	0	0	0
Total Number of Critical Incident Reports	RQ BC 1005		0	1	0	0	0	0	1	1
Increase Natural Supports participating in FTC to 60% (QRT)	BFP CAP				70%			69%		
Percent of Satisfied Families Successfully Completing (*not final FTC Survey)	PQI	100%	100%*	100%	100%	100%	100%	100%	100%	50%
Participate in 6 community awareness events	CSP A1.3, CSP A3.1 & 2, CSP A4.2, CSP B2.1, BFPSP 1b,	0	0	0	0	2	0	0	1	2
Secure one media feature story on child abuse prevention success	CSP B2.1	0	0	0	0	0	1	0	0	0
Increase revenue from new sources by \$20,000	CSP A1.4, CSP TB1.1, BFPSP 1c		0	0	0	0	0	0	0	0
Meetings to advocate for prevention resources with community leaders, decision-makers, and the Brevard legislative delegation	CSP B2.2	2	1	0	0	0	0	5	6	1
Meetings to promote C.A.R.E.S. as an evidence-based practice	CSP B2.3	1	1	0	0	0	0	5	5	0
Engage all six state legislative offices in at least one activity or event	CSP TB2.1	0	0	0	0	0	0	0	0	0
Total Monthly Match	BFP Contract	\$ 2,730.32	\$1,145.33	\$ 398.04	\$ 1,341.95	\$ 2,869.67	\$ 947.78	\$ 1,450.21	\$ 975.10	\$1,070.16

## CARES Outcomes 2017-2018

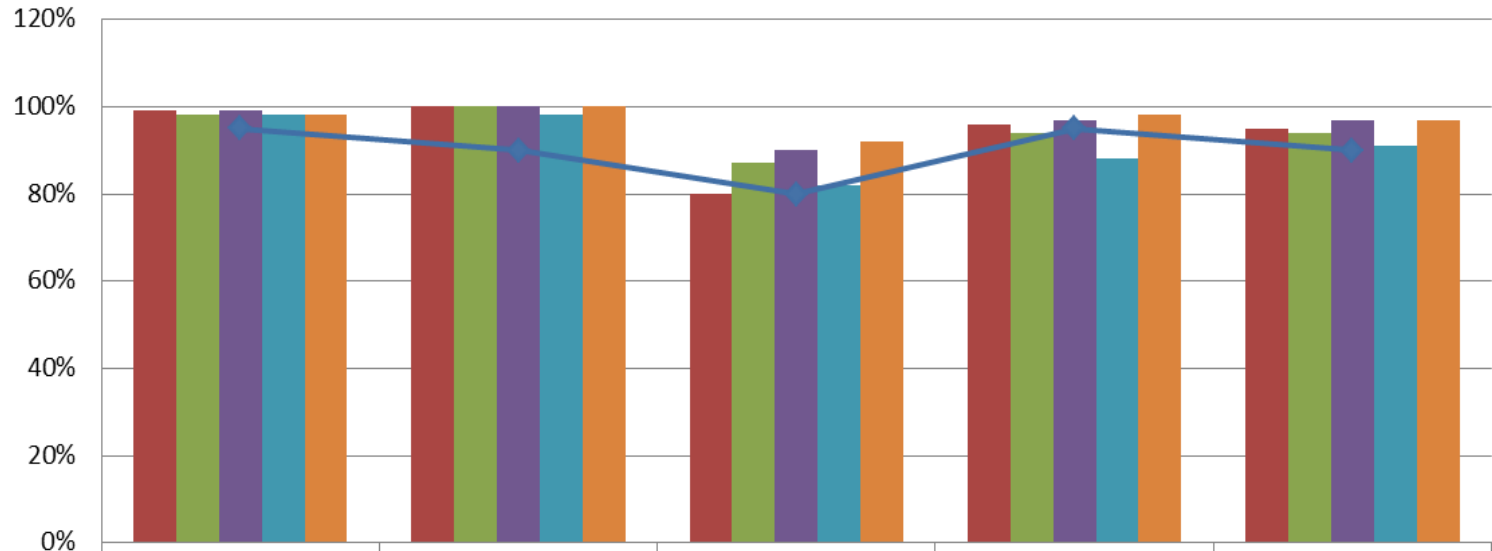


	Safety Outcome	Wraparound Outcome	Natural Supports Outcome	Quality Assurance Outcome	Overall Outcome
October 2016	99%	98%	79%	96%	94%
November 2016	97%	99%	88%	94%	94%
December 2016	100%	100%	85%	98%	97%
Qrt 1 2017-18	97%	95%	82%	90%	92%
Qrt 2 2017-18	98%	100%	93%	97%	97%
Target	95%	90%	80%	95%	90%



<b>C.A.R.E.S. Program Case Closure Data</b>		February 2017	July 2017	August 2017	September 2017	October 2017	November 2017	December 2017	January 2018	February 2017
Total number of FSFN closures	PQI	52	42	33	30	12	12	23	22	54
Case Supervision Completed/ Outcomes Achieved	PQI	11	3	7	5	2	1	13	6	12
Service Provision Completed	PQI	26	13	16	12	4	7	6	6	23
Family Requests Services Close	PQI	0	0	1	1	0	0	0	1	0
Service Refused by Family/ no legal grounds	PQI	2	3	2	0	1	0	1	0	0
Other	PQI	4	9	1	6	0	0	2	4	4
Family Whereabout Unknown/ Reasonable Efforts	PQI	9	14	6	6	5	4	1	5	15
For all families referred by CPI determined to be safe but high/very high risk that fail to engage, at least 3 attempts to contact were made within the first 2 business days of receipt of referral	BFP CAP									100%
Percent of Successfully Closed Cases without Verified Abuse 6 months	BFP Contract		83%	92%	100%	100%	88%	100%	100%	100%
Percent of Satisfied Families Successfully Completing (*not final FTC Survey)	PQI	0%	NA	100%	100%	100%	100%	100%	100%	100%
<b>C.A.R.E.S. Program Caseload Data</b>		February 2017	July 2017	August 2017	September 2017	October 2017	November 2017	December 2017	January 2018	February 2017
Monthly Average Per Care Coordinator (# of Families)	PQI	34	37	37	34	31	35	36	36	39
Monthly Average Per Family Partner (# of Families)	PQI	4	10	8	8	6	5	4	5	3
Average length of Participation	PQI	162	140	131	130	141	144	150	131	108
Percent of Families with a Transition Plan	PQI	100%	100%	100%	100%	100%	100%	92%	80%	83%

## Prevention Outcomes 2017-2018



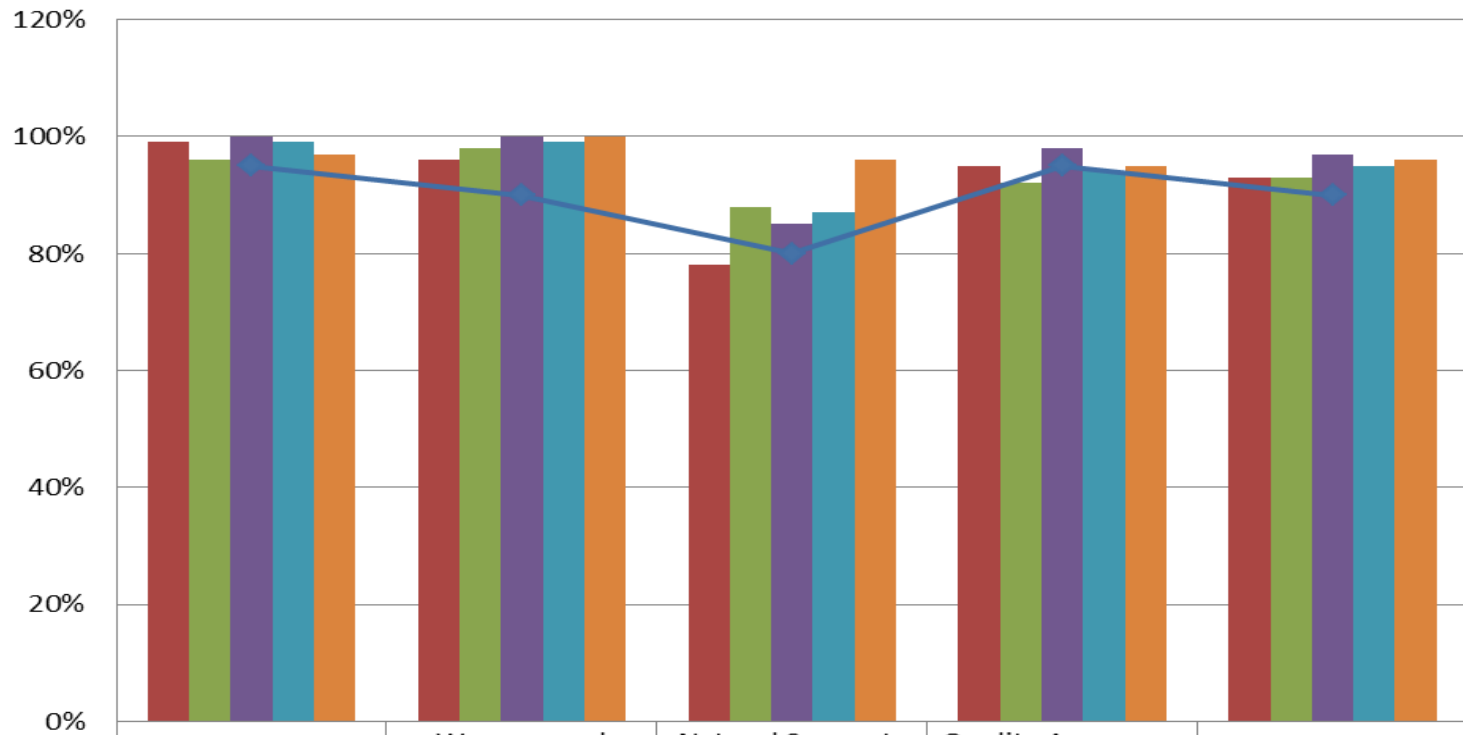
	Safety Outcome	Wraparound Outcome	Natural Supports Outcome	Quality Assurance Outcome	Overall Outcome
October 2016	99%	100%	80%	96%	95%
November 2016	98%	100%	87%	94%	94%
December 2016	99%	100%	90%	97%	97%
Qrt 1 2017-18	98%	98%	82%	88%	91%
Qrt 2 2017-18	98%	100%	92%	98%	97%
Target	95%	90%	80%	95%	90%



<b>NJIHS Caseload Data</b>		February 2017	July 2017	August 2017	September 2017	October 2017	November 2017	December 2017	January 2018	February 2017
Monthly Average of Families Per Care Coordinator	PQI	13	28	31	17	21	17	17	18	17
Monthly Average of Children Per Care Coordinator	PQI	26	66	73	41	49	39	39	41	38
Average length of Participation	PQI	114	127	124	153	156	165	182	203	151
Percentage of Home Visits Completed Timely for the Month*	PQI	100%*	99%	100%	99%	99%	100%	100%	99.5%	99.5%
Percentage Approved Ongoing Family Functioning Assessment	CFSR	93%	41%	34%	44%	58%	51%	66%	61%	67%
Percent of Families with a Transition Plan	CFSR	100%	60%	100%	75%	71%	n/a	50%	78%	86%



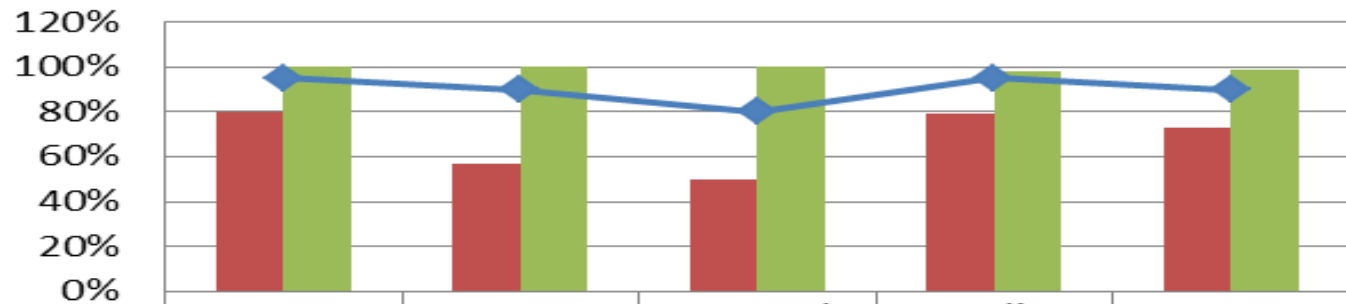
## NJHS Outcomes 2017-18



	Safety Outcome	Wraparound Outcome	Natural Supports Outcome	Quality Assurance Outcome	Overall Outcome
October 2016	99%	96%	78%	95%	93%
November 2016	96%	98%	88%	92%	93%
December 2016	100%	100%	85%	98%	97%
Qrt 1 2017-18	99%	99%	87%	94%	95%
Qrt 2 2017-18	97%	100%	96%	95%	96%
Target	95%	90%	80%	95%	90%



## Post Adoption Outcomes 2017-18



	Safety Outcome	Wraparound Outcome	Natural Supports Outcome	Quality Assurance Outcome	Overall Outcome
Qrt 1 2017-18	80%	57%	50%	79%	73%
Qrt 2 2017-18	100%	100%	100%	98%	99%
Target	95%	90%	80%	95%	90%

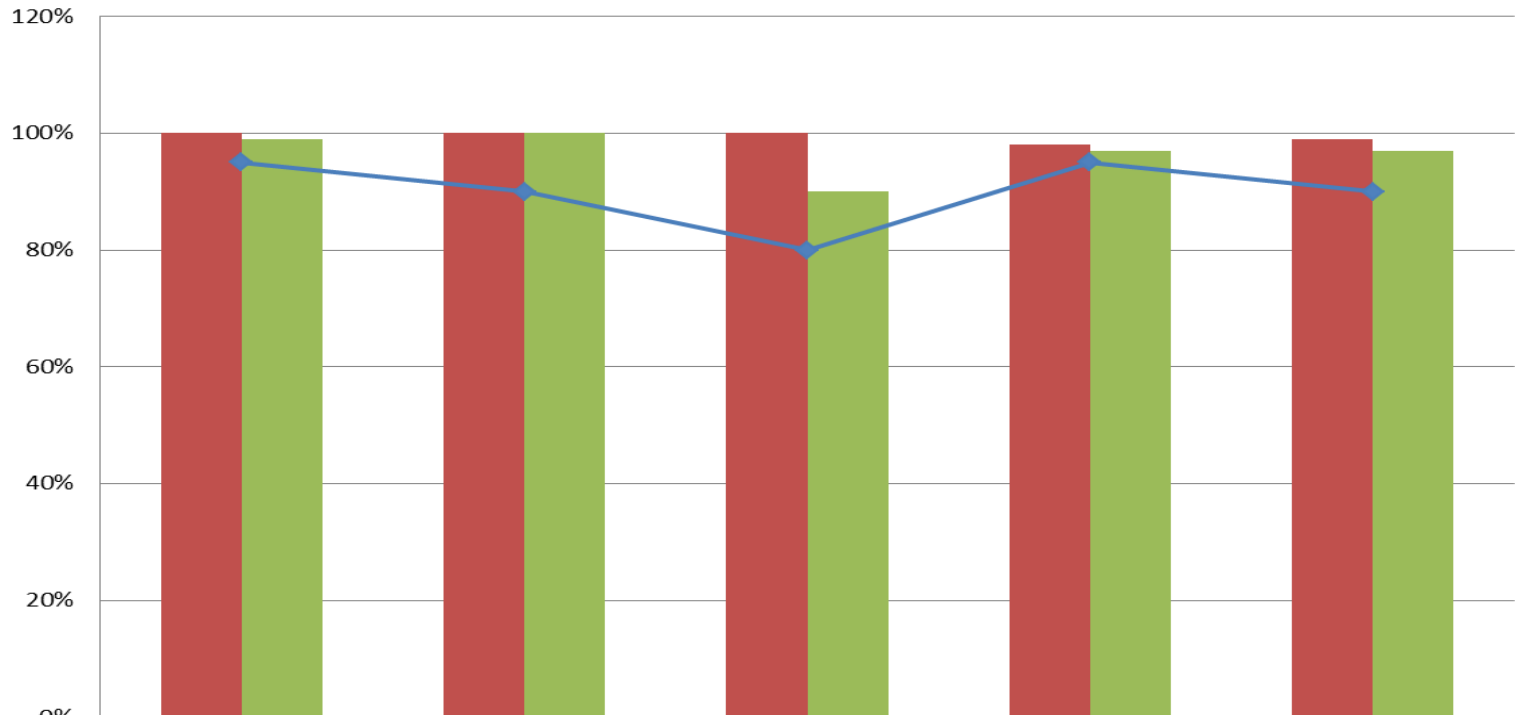
Head Start Services Data		February 2017	July 2017	August 2017	September 2017	October 2017	November 2017	December 2017	January 2018	February 2017
Number of New Children Served by Head Start Coordinator	PQI		1	10	5	10	3	5	1	3
Number of Children Served by Head Start Coordinator	PQI	38	64	69	47	5	46	61	64	77
Number of Families Served by Head Start Coordinator	PQI	101	28	29	20	23	21	26	28	33
Total number of FSFN closures	PQI		3	11	4	5	0	0	0	0
Percent of Satisfied Families Successfully Completing (*not final FTC Survey)	PQI	NA	NA	100%	100%*	100%*	100%*	100*	100*	100%*

<b>Mobile Response Team Data</b>		February 2017	July 2017	August 2017	September 2017	October 2017	November 2017	December 2017	January 2018	February 2017
Number of Calls Received	CFG	56	32	43	22	33	59	33	34	30
Number of Telephonic Crisis Response Assessments	CFG		25	19	14	20	21	16	28	24
Number of Onsite Crisis Response Assessments	CFG		15	15	9	13	7	10	6	6
Number of Post Assessment Staffings Attended (aftercare followup)	CFG		20	8	0	0	1	0	1	0
Number of Children Served by Mobile Response Team	CFG		53	15	52	61	27	38	41	30
Percent of Children with Placement Disruption	BFP Contract		0	0%	0%	0	0	0	0	0
Percent of Calls with Timely Onsite Crisis Response	BFP Contract		100%	100%	100%	100%	100%	100%	100%	1

<b>Targeted Case Management Data</b>		February 2017	July 2017	August 2017	September 2017	October 2017	November 2017	December 2017	January 2018	February 2017
Number of New TCM cases	CSP A1.5, BFPSP 1c		5	0	0	0	0	1	0	3
Number of New TCM children	CSP A1.5, BFPSP 1c		4	0	0	0	0	0	0	3
Number of New TCM adults	CSP A1.5, BFPSP 1c		1	0	0	0	0	1	0	0
Number of Children Served by TCM	CSP A1.5, BFPSP 1c		4	2	2	2	2	2	2	5
Number of Adults Served by TCM	CSP A1.5, BFPSP 1c		1	1	1	1	1	2	1	1
Number of Families Served in Prevention	CSP A1.5, BFPSP 1c		5	3	3	3	3	4	3	6
Monthly Average of Children Per TCM	PQI		4	3	3	3	3	3	3	3
Monthly Average of Adults Per TCM	PQI		1	1	1	1	1	2	2	1
Average length of Participation	PQI			NA	NA	NA	NA	5 month	5	5
Implement Medicaid Billing, with a target of target \$50,000 in billable services	CSP A1.5, BFPSP 1c		\$ 504.00		\$ 1,166.00	\$ 1,008.00	\$ 900.00	\$ 840.00	\$ 852.00	\$924

<b>Safety Management Services Data</b>		February 2017	July 2017	August 2017	September 2017	October 2017	November 2017	December 2017	January 2018	February 2017
Number of New Children Served by Safety Management Services	BFP FVP		7	14	11	8	29	9	21	14
Number of New Families Served by Safety Management Services	PQI		4	6	5	5	9	4	9	6
Number of Cases Served by Safety Management Services Team	PQI		10	17	15	20	20	16	25	23
Number of Children Removed During Services	BFP FVP		1	0	2	5	3	0	0	1
Number of Children Removed Post Closure	BFP FVP			4	0	0	0	0	0	0
Percent of Satisfied Families	PQI	100%	100%	NA	NA	100%	100%	100*	100%	NA
Percent of initial contacts completed or attempted with the family within 2 hours of the initial request for services during business hours or within 4 hours after business hours	BFP CAP								100%	100%
Percent of FANS completed within first 7 days of services	BFP CAP								71%	100%

## Safety Management Services Outcomes 2017-18



	Safety Outcome	Wraparound Outcome	Natural Supports Outcome	Quality Assurance Outcome	Overall Outcome
■ Qrt 1 2017-18	100%	100%	100%	98%	99%
■ Qrt 2 2017-18	99%	100%	90%	97%	97%
◆ Target	95%	90%	80%	95%	90%

Homelessness Data		February 2017	July 2017	August 2017	September 2017	October 2017	November 2017	December 2017	January 2018	February 2017
Number of New Homeless Prevention cases (HMIS Data)	CSP A2.2		5	6	3	8	3	5	1	1
Number of New Homeless Prevention children (HMIS Data)			12	12	10	26	10	12	4	2
Total Homeless Prevention cases (HMIS Data)	CSP A2.2		5	8	4	8	3	5	2	3
Total Homeless Prevention children (HMIS Data)			12	15	12	26	10	12	5	7
Number of New Homeless cases (HMIS Data)	CSP A2.2		4	2	2	3	6	2	3	1
Number of New Homeless children(HMIS Data)			10	9	8	13	15	5	6	4
Total Homeless cases (HMIS Data)	CSP A2.2, CSP TA2		4	5	2	3	8	8	9	11
Total Homeless children (HMIS Data)			10	17	12	13	22	20	13	20
Percent of Families Rehoused	CSP A2.2		NA	0%	0	0	0	0	100%	71%
Percent of Children Rehoused			NA	0%	0	0	0	0	100%	78%
Total Number of Children Served under HfH			NA	12	17	20	14	14	11	11
Total Number of Families Served under HfH	CSP TA2		NA	5	7	8	6	6	5	5
Secure \$80,000 to provide immediate, short-term crisis intervention for homeless families	CSP A2.4			\$6,634.37	\$ 3,252.32	\$ 8,700.10	\$ 3,308.84	\$ 3,019.32	\$3,171.09	\$4,418.20
Total Number of SPDATs completed (triage and full)	CSP A2.1									2
Brevard C.A.R.E.S. Management Team will participate in both the monthly Homeless Coalition meetings and in the Child Abuse Prevention Task Force Meetings	CSP A2.3		BHC	Both	BHC	Both	Both	None	Both	Both

