



**Brevard C.A.R.E.S.  
Data Report August 2015**

**Strengthening Families...Whatever It Takes!**

<b>Brevard C.A.R.E.S. Data</b>	<b>July</b>	<b>August</b>	<b>September</b>	<b>October</b>	<b>November</b>	<b>December</b>	<b>January</b>	<b>February</b>	<b>March</b>	<b>April</b>	<b>May</b>	<b>June</b>
Total Number of Children Served by the Agency	1005	1091	1286	1416	1554	1654	1851	1834	1881	1765	1701	1488
Total Number of Families Served by the Agency	415	507	589	651	705	750	834	814	852	793	771	678
<b>Prevention Data</b>												
Number of Children Served in Prevention	841	919	936	1247	1381	1448	1589	1575	1519	1521	1417	1175
Number of Families Served in Prevention	342	411	429	567	617	649	711	719	666	659	647	526
DCF Referrals	51	60	76	67	43	23	60	43	31	48	33	33
Cross Over Youth Referrals		1	21	13	3	0	4	8	5	6	2	1
Self Referral	26	23	24	21	7	32	31	24	21	29	28	36
Community 211 Referrals	2	10	16	19	32	7	8	6	2	7	2	5
Lead Agency Referrals	0	3	0	0	1	0	0	0	1	0	0	0
Head Start	0	0	5	10	17	9	5	5	5	3	3	0
<b>Family Engagement</b>												
% of Level 3 Families Engaged within 24-48 hours	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Families re opened	14	16	12	18	15	10	12	12	8	16	10	15
<b>Case Closure Reasons</b>												
Total number of FSFN closures	153	13	32	4	25	3	72	70	117	70	127	72
Case with Children entered into a Non Shelter Dependency Case	0	0	0	0	0	0	0	1	0	0	0	0
Cases where Children were Sheltered	4	11	1	1	1	3	1	2	9	1	2	0
Unable to offer additional services	0	0	1	1	0	1	1	1	0	0	1	1



Number of new NJIHS cases	12	4	11	9	13	11	12	8	12	11	13	9
Number of Families Served in Non Judicial In Home Services	71	73	59	53	63	72	60	59	62	77	72	75 *addl 26 famili es in Level III
Number of Children Served in Non Judicial In Home Services	184	137	130	116	134	157	140	148	150	165	157	192 **addl 65 childr en in Level III
Number of Families Served in Post Adoption (in state)	14	16	16	19	21	21	22	22	33	33	30	36
Number of Children Served in Post Adoption (in state)	24	27	27	31	33	33	36	34	47	46	43	45
Number of Children Served by Safety Management services team				*SMS Team began accepting cases						25	28	54
Number of Cases Served by Safety Management services team										8	10	17
<b>Case Closure Reasons</b>												
Total number of FSFN closures	1	5	6	3	1	2	5	4	3	7	1	15
Cases with Children entered into a Non Shelter Dependency Case	0	0	0	0	0	0	0	0	0	0	0	1
Cases where Children were Sheltered	3	5	1	1	3	2	1	2	4	1	4	2
Family did not respond to multiple requests for contact	0	0	0	0	1	0	1	0	0	0	0	0
Family closed due to inactivity	1	0	0	0	2	0	0	0	0	0	0	0

Family completed bypass services	0	1	2	0	0	0	2	0	0	1	0	0
Family moved out of area	1	0	0	0	1	0	0	1	0	2	0	0
Family transitioned/stepped down to Prevention	1	3	2	0	4	0	3		0	0	0	3
Family refused services	1	0	0	1	0	0	0	0	1	1	0	0
Successful closure/graduation engaged in services	1	5	4	2	1	1	1	3	2	3	1	8
<b>Caseload Data</b>												
Monthly Average of Families Per Care Coordinator	18	18	14	14	9	9	12	13	14	16	17	17
Monthly Average of Children Per Care Coordinator	46	32	30	28	19	19	26	31	34	35	37	37
Average length of Participation	144	172	190	197	147	168	132	118	175	145	187	202
Percentage of Home Visits Completed Timely for the Month	97%	99%	99%	100%	96%	98%	100%	100%	100%	99%	100%	100%
Number of ongoing Family functioning assessments submitted	TBD	5	5	6	16	27	38	36	52	52	57	44
Percent of Families with a Transition Plan (Successful closures)	100%	60%	50%	60	100%	100	100	67%	100%	67%	0%	88%
<b>Family Team Conferencing</b>												
Number of Strengths Discoveries	16	12	15	12	10	18	17	25	13	11	12	15
Number of Family Team Conferences	32	29	29	36	24	29	43	41	28	26	39	29
Number Successful Closures with Required Number of Informal/Natural Supports	1	0	2	2	1	1	1	1	1	2	1	0
Number of Satisfaction Surveys Received	12	19	8	32	8	14	27	27	39	18	18	49