



**Brevard  
C.A.R.E.S.**

# January 2020 Data Report

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Interim Executive Director

<b>Brevard C.A.R.E.S. Data</b>	<b>Reference</b>	July 2019	Aug 2019	Sept 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020
Total Number of Children Served by the Agency	CSP TA1	435	441	437	413	381	391	354
Total Number of Families Served by the Agency	CSP TA1	144	192	195	188	210	184	149
Total Number of Client Complaints & Trackers	RQ BC 1005	0	0	0	0	0	0	0
Total Number of Critical Incident Reports	RQ BC 1005	5	5	3	3	3	2	4
Percent of Satisfied Families Successfully Completing	PQI	100%	100%	100%	100%	100%	100%	100%
Increase revenue from new sources by \$20,000	CSP A1.4, CSP TB1.1, BFPSP 1c	\$2,500.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Monthly Match	BFP Contract	\$ 1,898.98	\$148.08	\$1,808.96	\$3,561.86	\$3,757.32	\$1,584.64	\$1,800.00
<b>C.A.R.E.S. Program Data</b>		July 2019	Aug 2019	Sept 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020
Number of Bypass Referrals	PQI	27	21	33	32	30	15	30
Number of new Prevention cases	PQI	17	25	19	23	14	11	12
Number of new Prevention children	PQI	34	55	47	57	36	34	31
Number of Children Served in Prevention	PQI	268	263	261	238	203	222	204
Number of Families Served in Prevention	PQI	101	104	108	101	121	97	81
Percent of Children Seen	BFP Contract	84%	85%	92%	82%	86%	79%	91%

Number of Removals During Open Services	BFP FVP	0	0	2	0	0	0	0
<b>C.A.R.E.S. Program Case Closure Data</b>		July 2019	Aug 2019	Sept 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020
Total number of FSFN closures	PQI	27	14	10	13	12	17	12
Percent of Successfully Closed Cases without Verified Abuse 6 months	BFP Contract	100%	100%	91%	100%	100%	93%	95%
Percent of Satisfied Families Successfully Completing (*not final FTC Survey)	PQI	100%	100%	100%	100%	100%	100%	100%
<b>C.A.R.E.S. Program Caseload Data</b>		July 2019	Aug 2019	Sept 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020
Monthly Average Per Care Coordinator (# of Children)	PQI	54	53	52	43	37	34	34
Average length of Participation	PQI	121	125	120	114	103	117	116
<b>NJIHS Data</b>		July 2019	Aug 2019	Sept 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020
Number of new NJIHS cases	PQI	12	10	10	12	13	14	7
Number of new NJIHS children	PQI	22	27	19	23	21	23	16
Number of Families Served in Non Judicial In Home Services	PQI	79	88	86	87	89	87	68
Number of Children Served in Non Judicial In Home Services	PQI	167	178	142	175	178	169	150
Percent of Children Seen	BFP Contract	99.98%	93.90%	99.86%	100.00%	100.00%	99.52%	100.00%

Number of Removals During Open Services	BFP FVP, CFSR	4	5	3	3	4	1	4
Percent of OFFA completed within 30 days of case transfer staffing	PQI	99%	99%	100%	98%	73%	83%	86%
Number of NJ Staff Wraparound Certified (including supervisor)	BFPSP 1a, CFSR	0	2	2	1	1	1	1
Number of NJ Staff Child Welfare Certified (including supervisor)	CFSR	6	9	9	10	10	10	9
<b>NJIHS Case Closure Reasons</b>		July 2019	Aug 2019	Sept 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020
Total number of FSN closures	PQI	10	4	5	17	15	7	7
Percent of Successfully Closed Cases without Verified Abuse 6 months	CFSR, DCF Scorecard	92%	96%	91%	92%	94%	94%	94%
<b>NJIHS Caseload Data</b>		July 2019	Aug 2018	Sept 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020
Monthly Average of Families Per Care Coordinator	PQI	10	10	10	9	9	9	8
Monthly Average of Children Per Care Coordinator	PQI	21	20	16	18	18	17	17
Average length of Participation	PQI	98	140	99	139	132	134	123
<b>Head Start Services Data</b>		July 2019	Aug 2019	Sept 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020
Number of New Children Served by Head Start Coordinator	PQI	0	7	0	4	3	2	2
Number of Children Served by Head Start Coordinator	PQI	22	14	18	25	24	18	22
Number of Families Served by Head Start Coordinator*FSFN data	PQI	9	8	9	13	12	10	11
Total number of FSN closures	PQI	3	1	0	1	1	3	1

Percent of Satisfied Families Successfully Completing	PQI	100%	100%	100%	100%	100%	100%	100%
<b>Safety Management Services Data</b>		July 2019	Aug 2019	Sept 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020
Number of New Children Served	BFP FVP	6	20	16	17	17	12	16
Number of New Families Served	PQI	3	8	8	10	5	4	7
Number of Cases Served by Safety Management Services Team	PQI	9	14	11	14	14	14	15
Number of Children Served by SMST (added)		14	24	18	23	33	36	41
Number of Children Removed During Services	BFP FVP	0	0	2	0	1	2	2
Percent of FANS completed within first 7 days of services	BFP CAP	100%	88%	100%	90%	100%	75%	100%
<b>Mobile Response Team Data</b>		July 2019	Aug 2019	Sept 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020
Total Number of Calls Received (CW and ME, duplicated)	CFG	46	48	39	57	49	30	40
Number of Telephonic Crisis Response Assessments	CFG	25	8	9	19	18	7	4
Number of Onsite Crisis Response Assessments	CFG	21	25	18	18	26	11	22
Number of Children Served by Mobile Response Team	CFG	46	44	74	71	81	34	61
Percent of Children with Placement Disruption	BFP Contract	0%	0%	0%	5%	8%	3%	8%
Percent of Calls with Timely Onsite Crisis Response	BFP Contract	91%	100%	100%	96%	96%	100%	98%
<b>Targeted Case Management Data</b>		July 2019	Aug 2019	Sept 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020
Number of New TCM cases	CSP A1.5, BFPSP 1c	0	0	0	0	0	0	0

Number of New TCM children	CSP A1.5, BFPSP 1c	0	0	0	0	0	0	0
Number of New TCM adults	CSP A1.5, BFPSP 1c	0	0	0	0	0	0	0
Number of Children Served by TCM	CSP A1.5, BFPSP 1c	0	0	0	0	0	2	2
Number of Adults Served by TCM	CSP A1.5, BFPSP 1c	0	0	0	0	0	0	0
Implement Medicaid Billing, with a target of target \$50,000 in billable services	CSP A1.5, BFPSP 1c	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Parenting with Love and Limits Data</b>		July 2019	Aug 2019	Sept 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020
Number of New Children Served	BFP FVP	0	5	0	5	0	0	2
DCF/Case Management Referrals		1	2	1	2	2	1	3
DJJ Referrals	BFP SP 1c	0	0	0	0	0	0	0
Self/Community/211 Referrals	BFP SP 1c	6	9	6	10	6	3	20
Number of Ongoing Cases Served	BFP FVP	7	11	7	12	8	7	9
<b>Homelessness Data</b>		July 2019	Aug 2019	Sept 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020
Number of New Homeless Prevention cases (HMIS Data)	CSP A2.2	0	0		0	1	1	1
Total Homeless cases (HMIS Data)	CSP A2.2, CSP TA2	17			1	5	6	5
Total Number of Families Served under HfH	CSP TA2	3			8	5	3	3
Used from BHC Grant, short-term crisis intervention for homeless	CSP A2.4	\$ 243.00		\$ -	\$ -	\$ 1,218.00	\$ 476.03	\$ 1,877.08
<b>Cribs for Kids Data</b>		July 2019	Aug 2019	Sept 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020
Number of Safe Sleep Classes (target 40)	CSP A3.1	5	7	4	4	7	3	4
Number of Cribs for Kids Pack and Plays Distributed (target 400)	CSP A3.3, CSP TA3	20	18	15	11	12	5	15

Number of Pack and Plays Distributed as Tangible Resource	CSP A3.3,	10	10	6	10	4	2	4
Raise \$24,000 through sponsorship program for Cribs for Kids	CSP A3.4, CSP TB1.2	\$ 5,000.00	\$ 1,000.00	\$ -	\$ -	\$ -	\$ -	\$ -