



**Brevard
C.A.R.E.S.**

December 2019 Data Report

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Interim Executive Director

Brevard C.A.R.E.S. Data	Jan 2019	Feb 2019	Mar 2019	Apr 2019	May 2019	June 2019	July 2019	Aug 2019	Sept 2019	Oct 2019	Nov 2019	Dec 2019
Total Number of Children Served by the Agency	464	445	421	482	409	422	435	441	437	413	381	391
Total Number of Families Served by the Agency	216	206	198	217	195	200	144	192	195	188	210	184
Total Number of Client Complaints & Trackers	0	1	0	1	1	0	0	0	0	0	0	0
Total Number of Critical Incident Reports	3	4	2	2	8	6	5	5	3	3	3	2
Percent of Satisfied Families Successfully Completing	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Increase revenue from new sources by \$20,000	0	0	0	0	0	0	\$2,500.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Monthly Match	\$ 14,702.99	\$ 3,628.00	\$ 16,954.57	\$ 5,616.00	\$ 3,628.00	\$ 174.24	\$ 1,898.98	\$148.08	\$1,808.96	\$3,561.86	\$3,757.32	\$1,584.64
C.A.R.E.S. Program Data	Jan 2019	Feb 2019	Mar 2019	Apr 2019	May 2019	June 2019	July 2019	Aug 2019	Sept 2019	Oct 2019	Nov 2019	Dec 2019
Number of Bypass Referrals	15	15	21	31	28	15	27	21	33	32	30	15
Number of new Prevention cases	15	19	22	19	17	12	17	25	19	23	14	11
Number of new Prevention children	32	52	58	46	49	26	34	55	47	57	36	34
Number of Children Served in Prevention	196	214	219	273	210	235	268	263	261	238	203	222
Number of Families Served in Prevention	84	87	93	108	87	103	101	104	108	101	121	97
Percent of Children Seen	48%	45%	62%	52%	72%		84%	85%	92%	82%	86%	79%
Number of Removals During Open Services	0	1	0	0	0	0	0	0	2	0	0	0
C.A.R.E.S. Program Case Closure Data	Jan 2019	Feb 2019	Mar 2019	Apr 2019	May 2019	June 2019	July 2019	Aug 2019	Sept 2019	Oct 2019	Nov 2019	Dec 2019
Total number of FSFN closures	14	1	23	21	5	13	27	14	10	13	12	17
Percent of Successfully Closed Cases without Verified Abuse 6 months	100%	100%	100%	83%	78%	82%	100%	100%	91%	100%	100%	93%
Percent of Satisfied Families Successfully Completing (*not final ETC Survey)	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
C.A.R.E.S. Program Caseload Data	Jan 2019	Feb 2019	Mar 2019	Apr 2019	May 2019	June 2019	July 2019	Aug 2019	Sept 2019	Oct 2019	Nov 2019	Dec 2019

Monthly Average Per Care Coordinator (# of Children)	17	17	19	22	17	21	54	53	52	43	37	34
Average length of Participation	98	96	101	108	119	120	121	125	120	114	103	117
NJIHS Data	Jan 2019	Feb 2019	Mar 2019	Apr 2019	May 2019	June 2019	July 2019	Aug 2019	Sept 2019	Oct 2019	Nov 2019	Dec 2019
Number of new NJIHS cases	18	8	9	13	18	9	12	10	10	12	13	14
Number of new NJIHS children	35	17	13	22	34	16	22	27	19	23	21	23
Number of Families Served in Non Judicial In Home Services	109	101	93	96	97	97	79	88	86	87	89	87
Number of Children Served in Non Judicial In Home Services	232	204	183	187	181	187	167	178	142	175	178	169
Percent of Children Seen	95.13%	95.14%	97.51%	99.46%	100.00%	99.15%	99.98%	93.90%	99.86%	100.00%	100.00%	99.52%
Number of Removals During Open Services	2	1	2	3	3	4	4	5	3	3	4	1
Percent of OFFA completed within 30 days of case transfer staffing	89%	96%	100%	84%	96%	99%	99%	99%	100%	98%	73%	83%
Number of NJ Staff Wraparound Certified (including supervisor)	5	5	5	5	5	0	0	2	2	1	1	1
Number of NJ Staff Child Welfare Certified (including supervisor)	6	6	6	6	6	6	6	9	9	10	10	10
NJIHS Case Closure Reasons	Jan 2019	Feb 2019	Mar 2019	Apr 2019	May 2019	June 2019	July 2019	Aug 2019	Sept 2019	Oct 2019	Nov 2019	Dec 2019
Total number of FSN closures	7	6	3	13	4	17	10	4	5	17	15	7
Percent of Successfully Closed Cases without Verified Abuse 6 months	98%	97.4%	97%	96%	93%	93%	92%	96%	91%	92%	94%	94%
NJIHS Caseload Data	Jan 2019	Feb 2019	Mar 2019	Apr 2019	May 2019	June 2019	July 2019	Aug 2018	Sept 2019	Oct 2019	Nov 2019	Dec 2019
Monthly Average of Families Per Care Coordinator	12	10	10	10	10	11	10	10	10	9	9	9
Monthly Average of Children Per Care Coordinator	26	21	20	19	18	21	21	20	16	18	18	17
Average length of Participation	101	125	136	136	123	115	98	140	99	139	132	134
Post Adoption Services Data	Jan 2019	Feb 2019	Mar 2019	Apr 2019	May 2019	June 2019	July 2019	Aug 2019	Sept 2019	Oct 2019	Nov 2019	Dec 2019
Number of New Children Served in P	0	1	4	7	10	7	1	4	0	0	0	0
Number of Families Served in Post Adoption (Target 50 in state)	16	15	9	5	14	15	16	3	5	5	5	5

Number of Children Served in Post Adoption (in state)* FSN data until Apr 2019	20	19	11	22	23	28	29	4	14	14	11	11
Host 12 support group meetings/activities for post adoptive families	0	1	1	1	1	1	0	1	1	1	1	1
Number of Families Who Participated in Support Group	0	7	4	12	8	9	0	10	5	7	13	9
Percent of Annual Contacts Completed	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
share resource information with post adoptive families	1	QRT	QRT	1	QRT	QRT	1	QRT	QRT	QRT	1	QRT
Head Start Services Data	Jan 2019	Feb 2019	Mar 2019	Apr 2019	May 2019	June 2019	July 2019	Aug 2019	Sept 2019	Oct 2019	Nov 2019	Dec 2019
Number of New Children Served by Head Start	2	3	0	13	6	0	0	7	0	4	3	2
Number of Children Served by Head Start Coordinator	7	47	36	51	36	36	22	14	18	25	24	18
Number of Families Served by Head Start Coordinator*FSFN data until Feb 2019	6	15	13	20	13	13	9	8	9	13	12	10
Total number of FSN closures	3	0	0	0	0	0	3	1	0	1	1	3
Percent of Satisfied Families Successfully Completing	100%	100%	n/a	100%	100%	100%	100%	100%	100%	100%	100%	100%
Safety Management Services Data	Jan 2019	Feb 2019	Mar 2019	Apr 2019	May 2019	June 2019	July 2019	Aug 2019	Sept 2019	Oct 2019	Nov 2019	Dec 2019
Number of New Children Served by SMST	8	7	4	11	11	12	6	20	16	17	17	12
Number of New Families Served by SMST	3	3	2	6	4	7	3	8	8	10	5	4
Number of Cases Served by Safety Management Services Team	11	12	11	16	12	16	9	14	11	14	14	14
Number of Children Served by SMST (added)	29	29	27	34	26	38	14	24	18	23	33	36
Number of Children Removed During Services	1	0	1	0	0	0	0	0	2	0	1	2
Percent of FANS completed within first 7 days of services	100%	75%	58%	67%	40%	85%	100%	88%	100%	90%	100%	75%
Mobile Response Team Data	Jan 2019	Feb 2019	Mar 2019	Apr 2019	May 2019	June 2019	July 2019	Aug 2019	Sept 2019	Oct 2019	Nov 2019	Dec 2019
Total Number of Calls Received (CW)	50	51	53	46	49	43	46	48	39	57	49	30
Number of Telephonic Crisis Responses	25	13	16	10	17	18	25	8	9	19	18	7
Number of Onsite Crisis Response Arrivals	15	24	22	27	22	17	21	25	18	18	26	11

Number of Children Served by Mobile Response Team	99	82	93	43	105	71	46	44	74	71	81	34
Percent of Children with Placement Disruption	0	0	0	0%	0%	0%	0%	0%	0%	5%	8%	3%
Percent of Calls with Timely Onsite Crisis Response	100%	100%	91%	100%	100%	100%	91%	100%	100%	96%	96%	100%
Targeted Case Management Data	Jan 2019	Feb 2019	Mar 2019	Apr 2019	May 2019	June 2019	July 2019	Aug 2019	Sept 2019	Oct 2019	Nov 2019	Dec 2019
Number of New TCM cases	0	1	0	0	1	0	0	0	0	0	0	0
Number of New TCM children	0	1	0	0	0	0	0	0	0	0	0	0
Number of New TCM adults	0	0	0	0	0	0	0	0	0	0	0	0
Number of Children Served by TCM	1	3	3	3	3	0	0	0	0	0	0	2
Number of Adults Served by TCM	0	0	0	0	0	0	0	0	0	0	0	0
Implement Medicaid Billing, with a target of target \$50,000 in billable services	\$330	\$ 345	\$ 247.50	\$275	\$84	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Parenting with Love and Limits Data	Jan 2019	Feb 2019	Mar 2019	Apr 2019	May 2019	June 2019	July 2019	Aug 2019	Sept 2019	Oct 2019	Nov 2019	Dec 2019
Number of New Children Served	6	6	0	5	0	5	0	5	0	5	0	0
DCF/Case Management Referrals	4	2	2	1	3	1	1	2	1	2	2	1
DJJ Referrals	0	0	0	0	0	0	0	0	0	0	0	0
Self/Community/211 Referrals	4	6	6	4	2	7	6	9	6	10	6	3
Number of Ongoing Cases Served	8	8	8	13	5	8	7	11	7	12	8	7
Homelessness Data	Jan 2019	Feb 2019	Mar 2019	Apr 2019	May 2019	June 2019	July 2019	Aug 2019	Sept 2019	Oct 2019	Nov 2019	Dec 2019
Number of New Homeless Prevention cases (HMIS Data)	1	0	0	0	0	0	0	0		0	1	1
Total Homeless Prevention cases (HMIS Data)	31	31	31	31	31		NA			1	5	6
Total Homeless cases (HMIS Data)	16	18	18	18	16		17			1	5	6
Total Number of Families Served under HfH	3	4	4	4	3		3			8	5	3

Used from BHC Grant, short-term crisis intervention for homeless families	\$ 2,788.88	\$ 3,197.22	\$ 2,598.91	4,921.79	\$ 2,267.23		\$ 243.00		\$ -	\$ -	\$ 1,218.00	\$ 476.03
Total Number of SPDATs completed (triage and full)	1	2	0	0	0		0		2	5	2	3
Cribs for Kids Data	Jan 2019	Feb 2019	Mar 2019	Apr 2019	May 2019	June 2019	July 2019	Aug 2019	Sept 2019	Oct 2019	Nov 2019	Dec 2019
Number of Safe Sleep Classes (target 40)	6	4	8	6	7	5	5	7	4	4	7	3
Number of Cribs for Kids Pack and Plays Distributed (target 400)	17	12	21	23	21	12	20	18	15	11	12	5
Number of Pack and Plays Distributed as Tangible Resource	6	3	4	5	10	40	10	10	6	10	4	2
Raise \$24,000 through sponsorship	\$ -	\$ -	\$ -	\$ -	\$ 3,622.00	\$ -	\$ 5,000.00	\$ 1,000.00	\$ -	\$ -	\$ -	\$ -