



Brevard C.A.R.E.S.
Data Report June 2019

Strengthening Families...Whatever It Takes!

Brevard C.A.R.E.S. Data	Reference	June 2018	July 2018	Aug 2018	Sept 2018	Oct 2018	Nov 2018	Dec 2018	Jan 2019	Feb 2019	Mar 2019	Apr 2019	May 2019	June 2019
Total Number of Children Served by the	CSP TA1	599	558	442	417	431	475	456	464	445	421	482	409	422
Total Number of Families Served by the	CSP TA1	282	270	235	219	217	218	214	216	206	198	217	195	200
Total Number of Client Complaints & Trackers	RQ BC 1005	0	0	0	0	0	0	0	0	1	0	1	1	0
Total Number of Critical Incident	RQ BC 1005	1	5	7	3	3	5	5	3	4	2	2	8	6
Percent of Satisfied Families Successfully	PQI	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Participate in 6 community awareness	CSP A1.3, CSP A3.1 &	1	2	1	0	2	2	1	3	5	5	20	3	2
Secure one media feature story on child	CSP B2.1	0	0	0	0	0	0	0	0	0	0	1	0	0
Increase revenue from new sources by	CSP A1.4, CSP TB1.1,	0	0	0	0	\$ 180,000.00	0	0	0	0	0	0	0	0
Meetings to advocate for prevention	CSP B2.2	0	0	0	0	0	0	0	0	0	1	0	0	1
Meetings to promote C.A.R.E.S. as an	CSP B2.3	0	0	0	1	2	1	1	0	1	1	1	1	1
Engage all six state legislative offices in at	CSP TB2.1	0	0	0	0	0	0	0	0	0	1	0	0	0
Total Monthly Match	BFP Contract	\$ 605	\$ 1,649	\$ 1,361	\$ 5,373	\$ 2,842	\$ 2,465	\$ 17,763	\$ 14,702.99	\$ 3,628.00	\$ 16,954.57	\$ 5,616.00	\$ 3,628.00	\$ 174.24
C.A.R.E.S. Program Data		June 2018	July 2018	Aug 2018	Sept 2018	Oct 2018	Nov 2018	Dec 2018	Jan 2019	Feb 2019	Mar 2019	Apr 2019	May 2019	June 2019
Number of Bypass Referrals	PQI	20	19	17	13	37	21	18	15	15	21	31	28	15
Number of new Prevention cases	PQI	16	17	14	13	14	20	9	15	19	22	19	17	12
Number of new Prevention children	PQI	40	41	29	30	36	48	18	32	52	58	46	49	26
Number of Children Served in Prevention	PQI	240	221	136	150	172	201	198	196	214	219	273	210	235
Number of Families Served in Prevention	PQI	93	87	61	65	71	85	87	84	87	93	108	87	103
Percent of Children Seen	BFP Contract	38%	38%	67%	71%	72%	72%	52%	48%	45%	62%	52%	72%	
Number of Removals During Open Services	BFP FVP	0	0	2	0	1	0	0	0	1	0	0	0	0
Ongoing supervisor reviews at a minimum	BFP CAP	81%	100%	100%	99%	96%	100%	100%	100%	100%	100%	99%	100%	100%
C.A.R.E.S. Program Case Closure Data		June 2018	July 2018	Aug 2018	Sept 2018	Oct 2018	Nov 2018	Dec 2018	Jan 2019	Feb 2019	Mar 2019	Apr 2019	May 2019	June 2019
Total number of FSFN closures	PQI	18	39	8	8	6	7	20	14	1	23	21	5	13
Percent of Successfully Closed	BFP Contract	100%	92%	96%	88%	100%		100%	100%	100%	100%	83%	78%	100%
Percent of Satisfied Families Successfully	PQI	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
C.A.R.E.S. Program Caseload Data		June 2018	July 2018	Aug 2018	Sept 2018	Oct 2018	Nov 2018	Dec 2018	Jan 2019	Feb 2019	Mar 2019	Apr 2019	May 2019	June 2019
Monthly Average Per Care Coordinator (# of	PQI	18	17	12	13	18	17	17	17	17	19	22	17	21
Monthly Average Per Family Partner (# of	PQI	1	0	n/a	n/a	0	0	0	0	n/a	n/a	n/a	n/a	N/A
Average length of Participation	PQI	101	138	102	124	93	85	102	98	96	101	108	119	120
NJHS Data		June 2018	July 2018	Aug 2018	Sept 2018	Oct 2018	Nov 2018	Dec 2018	Jan 2019	Feb 2019	Mar 2019	Apr 2019	May 2019	June 2019

Number of new NJIHS cases	PQI	24	13	16	12	14	19	16	18	8	9	13	18	9
Number of new NJIHS children	PQI	43	17	36	23	34	41	30	35	17	13	22	34	16
Number of Families Served in Non Judicial	PQI	119	118	123	106	109	110	103	109	101	93	96	97	97
Number of Children Served in Non Judicial	PQI	236	221	222	190	205	232	213	232	204	183	187	181	187
Percent of Children Seen	BFP Contract	99%	100%	99%	99%	98%	100%	98.5%	95%	95%	98%	99%	100%	99%
Number of Removals During Open Services	BFP FVP, CFSR	2	3	4	1	1	3	3	2	1	2	3	3	4
Percent of OFFA completed within 30	PQI	73%	70%	64%	82%	74%	51%	51%	89%	96%	100%	84%	96%	99%
Number of NJ Staff Wraparound Certified	BFPSP 1a, CFSR	3	3	3	3	3	3	5	5	5	5	5	5	0
Number of NJ Staff Child Welfare Certified	CFSR	4	4	4	4	4	4	6	6	6	6	6	6	6
NJIHS Case Closure Reasons		June 2018	July 2018	Aug 2018	Sept 2018	Oct 2018	Nov 2018	Dec 2018	Jan 2019	Feb 2019	Mar 2019	Apr 2019	May 2019	June 2019
Total number of FSN closures	PQI	10	8	18	7	9	14	9	7	6	3	13	4	17
Percent of Successfully Closed	CFSR, DCF Scorecard		97%	97%		91%		85%	98%	97.4%	97%	96%	93%	
Percent of Satisfied Families Successfully	PQI	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
NJIHS Caseload Data		June 2018	July 2018	Aug 2018	Sept 2018	Oct 2018	Nov 2018	Dec 2018	Jan 2019	Feb 2019	Mar 2019	Apr 2019	May 2019	June 2019
Monthly Average of Families Per Care	PQI	17	17	20	12	14	11	9	12	10	10	10	10	11
Monthly Average of Children Per Care	PQI	34	32	37	21	26	23	19	26	21	20	19	18	21
Average length of Participation	PQI	118	146	111	117	132	131	123	101	125	136	136	123	115
Percentage of Home Visits Completed	PQI	99%	100%	99%	99%	98%	100%	98.5%	95.1%	95%	98%	99%	100%	99%
Added supervisor review					97.6%	QRT	QRT	97%	98%	99%	100%	100%	100%	100%
Post Adoption Services Data		June 2018	July 2018	Aug 2018	Sept 2018	Oct 2018	Nov 2018	Dec 2018	Jan 2019	Feb 2019	Mar 2019	Apr 2019	May 2019	June 2019
Number of New Childre	BFPSP 1c	1	1	1	6	0	2	3	0	1	4	7	10	7
Number of Families Served in Post	CSP A4.3	44	41	40	38	30	16	16	16	15	9	5	14	15
Number of Children Served in Post	PQI	65	59	57	55	38	20	20	20	19	11	22	23	28
Host 12 support group meetings/activities for	BFP Contract	1	0	1	1	1	1	1	0	1	1	1	1	1
Number of Families Who Participated in	CSP A4.1	5	n/a	4	2	5	1	3	0	7	4	12	8	9
Percent of Annual Contacts Completed	BFP Contract	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Wraparound Fidelity	CSP OA1	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Percent of Satisfied Families	PQI	n/a	n/a	n/a	n/a	n/a	100	100	n/a	n/a	100%	100%	n/a	100%
Implement a quarterly newsletter	PQI	Yes	QRT	QRT	QRT	1	QRT	QRT	1	QRT	QRT	1	QRT	QRT
Annual post adoption contacts will be	BFP Contract	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Head Start Services Data		June 2018	July 2018	Aug 2018	Sept 2018	Oct 2018	Nov 2018	Dec 2018	Jan 2019	Feb 2019	Mar 2019	Apr 2019	May 2019	June 2019

Number of New Children Served by Head Start	PQI	0	0	9	24	20	17	13	2	3	0	13	6	0
Number of Families Served by Head Start	PQI	54	54	24	9	8	12	15	7	47	36	51	36	36
Total number of FSN closures	PQI	25	24	11	19	7	5	6	6	15	13	20	13	13
Percent of Satisfied Families Successfully	PQI	2	13	2	3	2	0	0	3	0	0	0	0	0
	PQI	n/a	n/a	100%	100%	100%	100%	100%	100%	100%	n/a	100%	100%	100%
Safety Management Services Data		June 2018	July 2018	Aug-18	Sep-18	Oct 2018	Nov 2018	Dec 2018	Jan 2019	Feb 2019	Mar 2019	Apr 2019	May 2019	June 2019
Number of New Children Served by Safety	BFP FVP	9	4	9	14	11	2	16	8	7	4	11	11	12
Number of Children Served by SMST	PQI	5	3	5	4	7	1	7	3	3	2	6	4	7
Number of Children Removed During	PQI	14	17	13	14	12	11	7	11	12	11	16	12	16
Percent of Satisfied Families							26	16	29	29	27	34	26	38
Percent of FANS completed within first 7	BFP FVP	0	1	1	0	0	0	1	1	0	1	0	0	0
	PQI	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
	BFP CAP	100%	100%	100%	100%	100%	100%	14%	100%	75%	58%	67%	40%	85%
Mobile Response Team Data		June 2018	Jul-18	Aug-18	Sep-18	Oct 2018	Nov 2018	Dec 2018	Jan 2019	Feb 2019	Mar 2019	Apr 2019	May 2019	June 2019
Total Number of Calls Received	CFG	48	40	42	27	32	21	24	50	51	53	46	49	43
Number of Telephonic Calls	CFG	37	28	29	15	18	12	19	25	13	16	10	17	18
Number of Onsite Crisis Responses	CFG	11	12	13	7	14	9	5	15	24	22	27	22	17
# of Post Assessment Services	CFG	1	0	0	0	6		87.50%	58%	76%	70%	61%	55%	75%
Number of Children Served by Mobile	CFG	38	84	60	50	55	48	46	99	82	93	43	105	71
Percent of Children with Placement	BFP Contract	0	0	0%	0%	0	0	0	0	0	0	96%	100%	100%
Percent of Calls with Timely Onsite Crisis	BFP Contract	100%	100%	100%	100%	100%	100%	100%	100%	100%	91%	100%	100%	100%
Targeted Case Management Data		June 2018	Jul-18	Aug-18	Sep-18	Oct 2018	Nov 2018	Dec 2018	Jan 2019	Feb 2019	Mar 2019	Apr 2019	May 2019	June 2019
Number of New TCM cases	CSP A1.5, BFPSP 1c	0	0	0	1	0	0	0	0	1	0	0	1	0
Number of New TCM children	CSP A1.5, BFPSP 1c	0	0	0	1	0	0	0	0	1	0	0	0	0
Number of New TCM adults	CSP A1.5, BFPSP 1c	0	0	0	0	0	0	0	0	0	0	0	0	0
Number of Children Served by TCM	CSP A1.5, BFPSP 1c	1	1	1	2	1	1	1	1	3	3	3	3	0
Number of Adults Served by TCM	CSP A1.5, BFPSP 1c	0	0	0	0	0	0	0	0	0	0	0	0	0
Implement Medicaid Billing, with a target of	CSP A1.5, BFPSP 1c	\$468	\$276	\$ 432.00	\$ 336.00	\$240	\$240	\$240	\$330	\$ 345	\$ 247.50	\$275	\$84	\$0
Parenting with Love and Limits Data		June 2018	Jul-18	Aug-18	Sep-18	Oct 2018	Nov 2018	Dec 2018	Jan 2019	Feb 2019	Mar 2019	Apr 2019	May 2019	June 2019
Number of New Children Served	BFP FVP	0	10	10	0	0	0	0	6	6	0	5	0	5
DCF/Case Management Referrals		0	5	5	0	0	0	0	4	2	2	1	3	1

