



**Brevard C.A.R.E.S.  
Board Report February 2015**

**Strengthening Families...Whatever It Takes!**

## January 2015

During the month of December 2014, the Executive Director initiated an inactive cases project to close out any cases that were 180 plus days old in the Prevention Program. 141 cases were identified which met this criteria. 10 day closure letters were mailed out to these clients. Staff were provided weekly deadlines and were instructed to begin working on Discharge Summaries for these cases. To allow the Prevention staff time to close out these inactive cases, the Diversion Program is currently taking all level 3 cases. As of January 27, 2015, the Prevention team has closed 100 cases with 238 children on those cases.

The Executive Director began working on the 5 Year Plan for the prevention of abuse, abandonment, and neglect of children with the Leadership Planning Team. The group met each Tuesday morning throughout January to decide on 3 main priorities the circuit would like to include in the plan and then identify strategies to address those priorities. The priorities are an increase in interagency collaboration, public awareness campaign related to child abuse and fatality prevention, and support protective and promotive factors resulting in trauma informed system of care. The plan will be submitted to DCF by Friday, February 13, 2015 in order to allow DCF to combine Brevard County and Seminole County's data together.

The Executive Director was asked to serve on the National Center For Innovation and Excellence Board of Directors while they are in transition. The Board Orientation was held on Tuesday, January 21, 2015 and the initial Board Meeting will be held on Friday, January 30, 2015. As more information is learned about this, the Executive Director will provide an update to the Brevard C.A.R.E.S. Board.

On January 27, 2015, Executive Assistant, Osha Goodwin and Family Partner, Shantinese Jackson, implemented the Cribs For Kids training at Cocoa High School to teach teen parents about the dangers of co-sleeping. Osha and Shan will implement the training at all high schools in Brevard county with teen parent programs.

Respectfully Submitted,  
Kimah Burrell, MS  
Executive Director

<b>Brevard C.A.R.E.S. Data</b>	<b>July</b>	<b>August</b>	<b>September</b>	<b>October</b>	<b>November</b>	<b>December</b>
Total Number of Children Served by the Agency	1005	1091	1286	1416	1554	1654
Total Number of Families Served by the Agency	415	507	589	651	705	750
<b>Prevention Data</b>						
Number of Children Served in Prevention	841	919	936	1247	1381	1448
Number of Families Served in Prevention	342	411	429	567	617	649
DCF Referrals	51	60	76	67	43	23
Cross Over Youth Referrals		1	21	13	3	0
Self Referral	26	23	24	21	7	32
Community Referrals	2	10	16	19	32	7
Lead Agency Referrals	0	3	0	0	1	0
<b>Family Engagement</b>						
% of Level 3 Families Engaged within 24-48 hours	100%	100%	100%	100%	100%	100%
Families re opened	14	16	12	18	15	10
<b>Case Closure Reasons</b>						
Total number of FSFN closures						7
Case with Children entered into a Non Shelter Dependency Case	0	0	0	0	0	0
Cases where Children were Sheltered	3	11	1	1	1	3
Unable to offer additional services	2	0	1	1	0	1
Family closed due to in activity	23	2	15	1	12	1
Family completed bypass services	35		0	0	1	0
Family moved out of area	3		2	1	0	0
Family refused services	2		4	1	1	0
Successful closure/graduation (0)/Family Engaged (0)	13	0	7	0	24	0
<b>Caseload Data</b>						
Monthly Average Per Care Coordinator	0	17	49	61	69	70
Monthly Average Per Family Partner	0	28	45	47	51	52
Average length of Participation	199	155	271	140	396	103
Number of Cribs for Kids Pack and Plays Distributed	31	35	39	21	6	22
Number of Children served	23	17	18	23	20	20

with Relative Caregivers						
Number of Ungovernable Youth Served	101	104	106	108	113	109
Number of Children Served in Post Adoption	42	42	20	19	21	21
Percent of Families with a Transition Plan	82%	N/A	20%	N/A	44%	N/A
<b>Family Team Conferencing Data</b>						
Number of Strengths Discoveries	94	133	100	84	81	39
Number of Family Team Conferences	201	61	182	171	125	115
Number Successful Closures with Required Number of Informal/Natural Supports	11	2	0	5	22	8
Number of Satisfaction Surveys Received	59	89	104	106	56	88
<b>Non Judicial In Home Services Data</b>						
Number of Families Served in Non Judicial In Home Services				84	88	101
Number of Children Served in Non Judicial In Home Services				169	173	206
<b>Case Closure Reasons</b>						
Total number of FSFN closures						2
Cases with Children entered into a Non Shelter Dependency Case	0	0	0	0	0	0
Cases where Children were Sheltered	3	5	1	1	3	2
Family did not respond to multiple requests for contact	0	0	0	0	1	0
Family closed due to inactivity	1	0	0	0	2	0
Family completed bypass services	0	1	2	0	0	0
Family moved out of area	1	0	0	0	1	0
Family transitioned/stepped down to Prevention	1	3	2	0	4	0
Family refused services	1	0	0	1	0	0
Successful closure/graduation engaged in services	1	5	4	2	1	1
<b>Caseload Data</b>						
Monthly Average of Families Per Care Coordinator	18	18	14	14	9	9
Monthly Average of Children Per Care Coordinator	46	32	30	28	19	19
Average length of Participation	144	172	190	197	147	168

Percentage of Home Visits Completed Timely for the Month	97%	99%	99%	100%	96%	98%
Percent of Ongoing Functional Family Assessment Completed Timely	TBD	5	5	6	16	27
Percent of Families with a Transition Plan (Successful closures)	100%	60%	50%	60	100%	100
<b>Family Team Conferencing Data</b>						
Number of Strengths Discoveries					10	18
Number of Family Team Conferences					24	29
Number Successful Closures with Required Number of Informal/Natural Supports					0	1
Number of Satisfaction Surveys Received					8	14