



## July 2017 Data Report

<b>Brevard C.A.R.E.S. Data</b>	July 2016	July 2017
Total Number of Children Served by the Agency	1489	896
Total Number of Families Served by the Agency	675	388
Total Number of Client Complaints & Trackers		0
Total Number of Critical Incident Reports	1	0
Percent of Satisfied Families Successfully Completing	100%	NA
<b>C.A.R.E.S. Program Data</b>	July 2016	July 2017
Number of Bypass Referrals		35
Number of new Prevention cases	22	22
Number of new Prevention children	36	47
Number of Children Served in Prevention	1135	539
Number of Families Served in Prevention	491	208
DCF/Case Management Referrals	20	23
Self/Community/211 Referrals	1	2
Percent of Children Seen		31%
Number of Removals During Open Services		0
Wraparound Fidelity		95%
Percent of Family Teams with 50% Informal and Community Supports	54%	QRT

<b>C.A.R.E.S. Program Case Closure Data</b>	July 2016	July 2017
Total number of FSFN closures	64	42
Case Supervision Completed/ Outcomes Achieved	3	3
Service Provision Completed	25	13
Family Requests Services Close	0	0
Service Refused by Family/ no legal grounds	8	3
Other	12	9
Family Where about Unknown/ Reasonable Efforts	16	14
Percent of Successfully Closed Cases without Verified Abuse 6 months		83%
Percent of Satisfied Families Successfully Completing	100%	NA
<b>C.A.R.E.S. Program Caseload Data</b>	July 2016	July 2017
Monthly Average Per Care Coordinator (# of Families)	55	37
Monthly Average Per Family Partner (# of Families)	72	10
Average length of Participation	177	140
Percent of Families with a Transition Plan	75%	100%

<b>NJIHS Data</b>	July 2016	July 2017
Number of new NJIHS cases	15	13
Number of new NJIHS children	25	32
Number of Families Served in Non Judicial In Home Services	102	85
Number of Children Served in Non Judicial In Home Services	228	199
Percent of Children Seen		99%
Number of Removals During Open Services		0
Percent of Family Teams with 50% Informal and Community Supports	73%	QRT
<b>NJIHS Case Closure Reasons</b>	July 2016	July 2017
Total number of FSFN closures	9	5
Case Supervision Completed/ Outcomes Achieved	6	2
Service Provision Completed	0	2
Family Requests Services Close	0	0
Other	3	1
Percent of Closed Cases without Verified Abuse 6 months		
Percent of Satisfied Families Successfully Completing	100%	NA

<b>NJIHS Caseload Data</b>	July 2016	July 2017
Monthly Average of Families Per Care Coordinator	17	28
Monthly Average of Children Per Care Coordinator	38	66
Average length of Participation	111	127
Percentage of Home Visits Completed Timely for the Month*	84%	99%
Percentage Approved Ongoing Family Functioning Assessment	49%	41%
Percent of Families with a Transition Plan	50%	60%
<b>Post Adoption Services Data</b>	July 2016	July 2017
Number of New Children Served in Post Adoption (in state)		0
Number of Families Served in Post Adoption (in state)	62	64
Number of Children Served in Post Adoption (in state)	81	80
Number of Families Who Participated in Support Group		0
Percent of Annual Contacts Completed		NA
Wraparound Fidelity		100%
Percent of Satisfied Families	NA	NA
<b>Head Start Services Data</b>	July 2016	July 2017
Number of New Children Served by Head Start Coordinator		1
Number of Children Served by Head Start Coordinator	45	64
Number of Families Served by Head Start Coordinator		28
Total number of FSFN closures		3
Percent of Satisfied Families Successfully Completing	NA	NA

<b>Safety Management Services Data</b>	July 2016	July 2017
Number of New Children Served by Safety Management Services		7
Number of New Families Served by Safety Management Services		4
Number of Cases Served by Safety Management Services Team	20	10
Number of Children Removed During Services		1
Number of Children Removed within 90 days of Closure		
Percent of Satisfied Families	NA	NA
<b>Mobile Response Team Data</b>	July 2016	July 2017
Number of Calls Received		32
Number of Telephonic Crisis Response Assessments		25
Number of Onsite Crisis Response Assessments		15
Number of Post Assessment Staffings Attended (aftercare followup)		20
Number of Children Served by Mobile Response Team	42	53
Percent of Children with Placement Disruption		0
Percent of Calls with Timely Onsite Crisis Response		100%

Targeted Case Management Data	July 2016	July 2017
Number of New TCM cases		5
Number of New TCM children		4
Number of New TCM adults		1
Number of Children Served by TCM		4
Number of Adults Served by TCM		1
Number of Families Served in Prevention		5
Monthly Average of Children Per TCM		4
Monthly Average of Adults Per TCM		1
Average length of Participation		N/A

<b>Homelessness Data</b>	July 2016	July 2017
Number of New Homeless Prevention cases (HMIS Data)		5
Number of New Homeless Prevention children (HMIS Data)		12
Total Homeless Prevention cases (HMIS Data)		5
Total Homeless Prevention children (HMIS Data)		12
Number of New Homeless cases (HMIS Data)		4
Number of New Homeless children(HMIS Data)		10
Total Homeless cases (HMIS Data)		4
Total Homeless children (HMIS Data)		10
Percent of Families Rehoused		NA
Percent of Children Rehoused		NA
Total Number of Children Served under HfH		NA
Total Number of Families Served under HfH		NA
<b>Cribs for Kids Data</b>	July 2016	July 2017
Number of Safe Sleep Classes		3
Number of Cribs for Kids Pack and Plays Distributed	29	16
Number of Pack and Plays Distributed as Tangible Resource		11