



**Brevard C.A.R.E.S.  
Data Report April 2015**

**Strengthening Families...Whatever It Takes!**

Brevard C.A.R.E.S. Data	July	August	September	October	November	December	January	February
Total Number of Children Served by the Agency	1005	1091	1286	1416	1554	1654	1851	1834
Total Number of Families Served by the Agency	415	507	589	651	705	750	834	814
<b>Prevention Data</b>								
Number of Children Served in Prevention	841	919	936	1247	1381	1448	1589	1575
Number of Families Served in Prevention	342	411	429	567	617	649	711	719
DCF Referrals	51	60	76	67	43	23	60	43
Cross Over Youth Referrals		1	21	13	3	0	4	8
Self Referral	26	23	24	21	7	32	31	24
Community/211 Referrals	2	10	16	19	32	7	8	6
Lead Agency Referrals	0	3	0	0	1	0	0	0
Head Start	0	0	5	10	17	9	5	5
<b>Family Engagement</b>								
% of Level 3 Families Engaged within 24-48 hours	100%	100%	100%	100%	100%	100%	100%	100%
Families re opened	14	16	12	18	15	10	12	12
<b>Case Closure Reasons</b>								
Total number of FSFN closures	153	13	32	4	25	3	72	70
Case with Children entered into a Non Shelter Dependency Case	0	0	0	0	0	0	0	1
Cases where Children were Sheltered	4	11	1	1	1	3	1	2
Unable to offer additional services	0	0	1	1	0	1	1	1
Family closed due to in activity	30	2	15	1	12	1	27	22
Family completed bypass services	101	2	4	0	2	0	6	9
Family moved out of area	2	1	2	1	0	0	5	1
Family refused services	2	2	4	1	1	0	11	1
Successful closure/graduation (0)/Family Engaged (0)	14	0	7	0	24	0	21	14
<b>Caseload Data</b>								
Monthly Average Per Care Coordinator (# of Families)	32	37	49	61	69	70	79	56
Monthly Average Per Family Partner (# of Families)	34	41	45	47	51	52	55	55
Average length of Participation	199	155	271	140	396	103	279	316
Number of Cribs for Kids Pack and Plays Distributed	31	35	39	21	32	22	37	25
Number of Children served with Relative Caregivers	23	17	18	23	20	20	26	19
Number of Ungovernable Youth Served	101	104	106	108	113	109	114	129
Number of Children Served in Post Adoption (out of state)	42	42	20	19	21	21	18	12
Percent of Families with a Transition	82%	N/A	20%	N/A	44%	N/A	80%	33%

Plan									
<b>Family Team Conferencing Data</b>									
Number of Strengths Discoveries	94	133	100	84	81	39	62	61	
Number of Family Team Conferences	201	61	182	171	125	115	116	116	
Number Successful Closures with Required Number of Informal/Natural Supports	11	2	0	5	22	8	20	20	
Number of Satisfaction Surveys Received	59	89	104	106	56	88	48	58	
<b>Diversion Team Data</b>									
Number of new NJIHS cases	12	4	11	9	13	11	12	8	
Number of Families Served in Non-Judicial In Home Services	71	73	59	53	63	72	60	59	
Number of Children Served in Non-Judicial In Home Services	184	137	130	116	134	157	140	148	
Number of Families Served in Post Adoption (in state)	14	16	16	19	21	21	22	22	
Number of Children Served in Post Adoption (in state)	24	27	27	31	33	33	36	34	
<b>Case Closure Reasons</b>									
Total number of FSFN closures	1	5	6	3	1	2	5	4	
Cases with Children entered into a Non Shelter Dependency Case	0	0	0	0	0	0	0	0	
Cases where Children were Sheltered	3	5	1	1	3	2	1	2	
Family did not respond to multiple requests for contact	0	0	0	0	1	0	1	0	
Family closed due to inactivity	1	0	0	0	2	0	0	0	
Family completed bypass services	0	1	2	0	0	0	2	0	
Family moved out of area	1	0	0	0	1	0	0	1	
Family transitioned/stepped down to Prevention	1	3	2	0	4	0	3		
Family refused services	1	0	0	1	0	0	0	0	
Successful closure/graduation engaged in services	1	5	4	2	1	1	1	3	
<b>Caseload Data</b>									
Monthly Average of Families Per Care Coordinator	18	18	14	14	9	9	12	13	
Monthly Average of Children Per Care Coordinator	46	32	30	28	19	19	26	31	
Average length of Participation	144	172	190	197	147	168	132	118	
Percentage of Home Visits Completed Timely for the Month	97%	99%	99%	100%	96%	98%	100%	100%	
Number of ongoing Family functioning assessments submitted	TBD	5	5	6	16	27	38	36	
Percent of Families with a Transition Plan (Successful closures)	100%	60%	50%	60	100%	100	100	67%	
<b>Family Team Conferencing Data</b>									
Number of Strengths Discoveries	16	12	15	12	10	18	17	25	
Number of Family Team Conferences	32	29	29	36	24	29	43	41	
Number Successful Closures with Required Number of Informal/Natural Supports	1	0	2	2	1	1	1	1	

Number of Satisfaction Surveys Received	12	19	8	32	8	14	27	27
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