



# Brevard C.A.R.E.S.

Presented by: Kathryn Parker  
Executive Director  
November 10, 2021

<b>Brevard C.A.R.E.S. Data</b>	<b>Reference</b>	Sept 2020	Oct 2020	Nov 2020	Dec 2020	Jan 2021	Feb 2021	Mar 2021	April 2021	May 2021	June 2021	July 2021	Aug 2021	Sept 2021
Total Number of Children Served by the Agency	CSP TA1	389	324	425	433	437	446	433	431	497	489	499	483	525
Total Number of Families Served by the Agency	CSP TA1	174	145	170	183	183	191	186	183	200	208	198	203	218
Total Number of Client Complaints & Trackers	RQ BC 1005	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Number of Critical Incident Reports	RQ BC 1005	1	0	0	0	2	0	1	1	0	1	1	4	1
Total Monthly Match	BFP Contract	\$ 80.00	\$0.00	\$100.00	\$39,299.00	\$30.00	\$30.00	\$30.00	\$1,836.00	\$2,030.20	\$576.96	\$ 30.00	\$ 30.00	\$ 30.00
<b>C.A.R.E.S. Program Data</b>		Sept 2020	Oct 2020	Nov 2020	Dec 2020	Jan 2021	Feb 2021	Mar 2021	April 2021	May 2021	June 2021	July 2021	Aug 2021	Sept 2021
Number of Bypass Referrals	PQI	28	27	20	24	34	28	49	44	23	14	33	32	19
Number of new Prevention cases	PQI	16	12	10	22	23	20	19	19	13	15	18	12	29
Number of new Prevention children	PQI	42	33	21	45	50	54	38	48	28	41	46	29	72
Number of Children Served in Prevention	PQI	204	164	221	252	279	289	288	291	309	299	312	284	327
Number of Families Served in Prevention	PQI	87	74	89	105	114	119	117	117	118	121	121	117	130
Percent of Children Seen	BFP Contract	93%	98%	94%	96%	92%	85%	89%	94%	95%	94%	92%	91%	85%
Number of Removals During Open Services	BFP FVP	0	2	1	1	0	1	0	1	1	2	0	1	2
<b>C.A.R.E.S. Program Case Closure Data</b>		Sept 2020	Oct 2020	Nov 2020	Dec 2020	Jan 2021	Feb 2021	Mar 2021	April 2021	May 2021	June 2021	July 2021	Aug 2021	Sept 2021
Total number of FSN closures	PQI	14	7	7	9	14	23	19	13	16	18	19	13	16
Percent of Successfully Closed Cases without Verified Abuse 6 months	BFP Contract	94%	97%	96%	100%	94%	97%	95%	96%	97%	96%	97%	96%	98%
<b>C.A.R.E.S. Program Caseload Data</b>		Sept 2020	Oct 2020	Nov 2020	Dec 2020	Jan 2021	Feb 2021	Mar 2021	April 2021	May 2021	June 2021	July 2021	Aug 2021	Sept 2021
Monthly Average Per Care Coordinator (# of Average length of Participation)	PQI	27	27	32	42	40	42	44	36	39	37	39	36	41
	PQI	109	104	127	114	101	100	112	102	108	119	120	133	119
<b>NJHS Data</b>		Sept 2020	Oct 2020	Nov 2020	Dec 2020	Jan 2021	Feb 2021	Mar 2021	April 2021	May 2021	June 2021	July 2021	Aug 2021	Sept 2021
Number of new NJHS cases	PQI	14	15	12	10	5	11	16	11	19	10	9	18	11
Number of new NJHS children	PQI	28	26	36	26	9	24	29	20	43	27	22	35	21
Number of Families Served in Non Judicial In	PQI	84	74	81	78	69	72	69	66	82	87	77	86	88
Number of Children Served in Non Judicial In	PQI	185	160	204	181	158	157	145	140	188	190	187	199	198
Percent of Children Seen	BFP Contract	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Number of Removals During Open Services	BFP FVP, CFSR	5	1	2	2	2	2	2	1	0	4	1	0	1
Percent of OFFA completed within 30 days	PQI	86.00%	93.00%	100%	82%	75%	100%	91%	60%	91%	94%	89%	50%	87.00%
Number of NJ Staff Wraparound Certified	BFPSP 1a, CFSR	2	2	2	2	2	2	2	2	1	1	1	1	3
Number of NJ Staff Child Welfare Certified	CFSR	7	7	5	5	5	6	6	6	7	7	7	7	7
<b>NJHS Case Closure Reasons</b>		Sept 2020	Oct 2020	Nov 2020	Dec 2020	Jan 2021	Feb 2021	Mar 2021	April 2021	May 2021	June 2021	July 2021	Aug 2021	Sept 2021
Total number of FSN closures	PQI	13	7	10	7	6	17	7	2	5	13	7	9	11



Self/Community/211 Refer	BFP SP 1c	9	9	9	10	8	6	6	7	8	9	7	5	5
Number of Ongoing Cases Served	BFP FVP	11	11	12	13	10	8	8	9	9	9	7	6	6
<b>Homelessness Data</b>		Sept 2020	Oct 2020	Nov 2020	Dec 2020	Jan 2021	Feb 2021	Mar 2021	April 2021	May 2021	June 2021	July 2021	Aug 2021	Sept 2021
Number of New Homeless Prevention	CSP A2.2	0	0	2	2	2	2	4	4	4	5	3	2	1
Total Homeless cases (HMIS Data)	CSP A2.2, CSP TA2	0	0	2	2	4	4	6	3	5	6	7	5	6
Used from BHC Grant, short-term crisis	CSP A2.4	\$ -	\$ -	\$ 2,100.00	\$ 3,413.63	\$ 1,422.20	\$ -	\$ 12,775.00	\$ 6,415.00		\$ 1,838.22	\$ 3,504.00	\$1,200.00	\$ 1,524.00
<b>Safe Sleep Data</b>		Sept 2020	Oct 2020	Nov 2020	Dec 2020	Jan 2021	Feb 2021	Mar 2021	April 2021	May 2021	June 2021	July 2021	Aug 2021	Sept 2021
Number of Cribs for Kids Pack and Plays Distributed (target 400)	CSP A3.3, CSP TA3	17	16	10	16	11	11	9	12	11	21	10	13	15
Number of Pack and Plays Distributed as Tangible Resource	CSP A3.3,	5	4	11	8	7	7	4	6	5	1	6	5	7