



# Brevard C.A.R.E.S.

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Executive Director  
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<b>Brevard C.A.R.E.S. Data</b>	<b>Reference</b>	Nov 2020	Dec 2020	Jan 2021	Feb 2021	Mar 2021	April 2021	May 2021	June 2021	July 2021	Aug 2021	Sept 2021	Oct 2021	Nov 2021
Total Number of Children Served by the Agency	CSP TA1	425	433	437	446	433	431	497	489	499	483	525	519	447
Total Number of Families Served by the Agency	CSP TA1	170	183	183	191	186	183	200	208	198	203	218	202	185
Total Number of Client Complaints & Trackers	RQ BC 1005	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Number of Critical Incident Reports	RQ BC 1005	0	0	2	0	1	1	0	1	1	4	1	2	0
Total Monthly Match	BFP Contract	\$100.00	\$39,299.00	\$30.00	\$30.00	\$30.00	\$1,836.00	\$2,030.20	\$576.96	\$ 30.00	\$ 30.00	\$ 30.00	\$ 318.00	\$230.00
<b>C.A.R.E.S. Program Data</b>		Nov 2020	Dec 2020	Jan 2021	Feb 2021	Mar 2021	April 2021	May 2021	June 2021	July 2021	Aug 2021	Sept 2021	Oct 2021	Nov 2021
Number of Bypass Referrals	PQI	20	24	34	28	49	44	23	14	33	32	19	16	16
Number of new Prevention cases	PQI	10	22	23	20	19	19	13	15	18	12	29	9	7
Number of new Prevention children	PQI	21	45	50	54	38	48	28	41	46	29	72	23	18
Number of Children Served in Prevention	PQI	221	252	279	289	288	291	309	299	312	284	327	307	282
Number of Families Served in Prevention	PQI	89	105	114	119	117	117	118	121	121	117	130	123	112
Percent of Children Seen	BFP Contract	94%	96%	92%	85%	89%	94%	95%	94%	92%	91%	85%	94%	89%
Number of Removals During Open Services	BFP FVP	1	1	0	1	0	1	1	2	0	1	2	0	0
<b>C.A.R.E.S. Program Case Closure Data</b>		Nov 2020	Dec 2020	Jan 2021	Feb 2021	Mar 2021	April 2021	May 2021	June 2021	July 2021	Aug 2021	Sept 2021	Oct 2021	Nov 2021
Total number of FSN closures	PQI	7	9	14	23	19	13	16	18	19	13	16	22	12
Percent of Successfully Closed Cases without Verified Abuse 6 months	BFP Contract	96%	100%	94%	97%	95%	96%	97%	96%	97%	96%	98%	97%	96%
<b>C.A.R.E.S. Program Caseload Data</b>		Nov 2020	Dec 2020	Jan 2021	Feb 2021	Mar 2021	April 2021	May 2021	June 2021	July 2021	Aug 2021	Sept 2021	Oct 2021	Nov 2021
Monthly Average Per Care Coordinator (# of Children)	PQI	32	42	40	42	44	36	39	37	39	36	41	38	40
Average length of Participation	PQI	127	114	101	100	112	102	108	119	120	133	119	148	160
<b>NJIHS Data</b>		Nov 2020	Dec 2020	Jan 2021	Feb 2021	Mar 2021	April 2021	May 2021	June 2021	July 2021	Aug 2021	Sept 2021	Oct 2021	Nov 2021
Number of new NJIHS cases	PQI	12	10	5	11	16	11	19	10	9	18	11	6	16
Number of new NJIHS children	PQI	36	26	9	24	29	20	43	27	22	35	21	19	30
Number of Families Served in Non Judicial In Home	PQI	81	78	69	72	69	66	82	87	77	86	88	79	73
Number of Children Served in Non Judicial In Home	PQI	204	181	158	157	145	140	188	190	187	199	198	212	165
Percent of Children Seen	BFP Contract	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	98.60%
Number of Removals During Open Services	BFP FVP, CFSR	2	2	2	2	2	1	0	4	1	0	1	4	0
Percent of OFFA completed within 30 days of case	PQI	100%	82%	75%	100%	91%	60%	91%	94%	89%	50%	87.00%	89.00%	86.00%
Number of NJ Staff Wraparound Certified	BFPSP 1a, CFSR	2	2	2	2	2	2	1	1	1	1	3	3	3
Number of NJ Staff Child Welfare Certified (including NJIHS Case Closure Reasons)	CFSR	5	5	5	6	6	6	7	7	7	7	7	7	5
<b>NJIHS Case Closure Reasons</b>		Nov 2020	Dec 2020	Jan 2021	Feb 2021	Mar 2021	April 2021	May 2021	June 2021	July 2021	Aug 2021	Sept 2021	Oct 2021	Nov 2021
Total number of FSN closures	PQI	10	7	6	17	7	2	5	13	7	9	11	15	7



Self/Community/211 Referral	BFP SP 1c	9	10	8	6	6	7	8	9	7	5	5	3	5
Number of Ongoing Cases Served	BFP FVP	12	13	10	8	8	9	9	9	7	6	6	4	7
<b>Homelessness Data</b>		Nov 2020	Dec 2020	Jan 2021	Feb 2021	Mar 2021	April 2021	May 2021	June 2021	July 2021	Aug 2021	Sept 2021	Oct 2021	Nov 2021
Number of New Homeless Prevention cases (HMIS)	CSP A2.2	2	2	2	2	4	4	4	5	3	2	1	2	3
Total Homeless cases (HMIS Data)	CSP A2.2, CSP TA2	2	2	4	4	6	3	5	6	7	5	6	8	5
Used from BHC Grant, short-term crisis intervention for	CSP A2.4	\$ 2,100.00	\$ 3,413.63	\$ 1,422.20	\$ -	\$ 12,775.00	\$ 6,415.00		\$ 1,838.22	\$ 3,504.00	\$1,200.00	\$ 1,524.00	\$ 4,395.00	\$6,321.38
<b>Safe Sleep Data</b>		Nov 2020	Dec 2020	Jan 2021	Feb 2021	Mar 2021	April 2021	May 2021	June 2021	July 2021	Aug 2021	Sept 2021	Oct 2021	Nov 2021
Number of Cribs for Kids Pack and Plays Distributed (target 400)	CSP A3.3, CSP TA3	10	16	11	11	9	12	11	21	10	13	15	16	16
Number of Pack and Plays Distributed as Tangible Resource	CSP A3.3,	11	8	7	7	4	6	5	1	6	5	7	5	3