



Brevard C.A.R.E.S.

Monthly Data Report
June 2021

Presented by: Kathryn Parker
Executive Director
August 11, 2021

| Brevard C.A.R.E.S. Data | Reference | June 2020 | July 2020 | Aug 2020 | Sept 2020 | Oct 2020 | Nov 2020 | Dec 2020 | Jan 2021 | Feb 2021 | Mar 2021 | April 2021 | May 2021 | June 2021 |
|---|------------------|-----------|-----------|----------|-----------|----------|----------|-------------|----------|----------|----------|------------|------------|-----------|
| Total Number of Children Served by the Agency | CSP TA1 | 498 | 398 | 385 | 389 | 324 | 425 | 433 | 437 | 446 | 433 | 431 | 497 | 489 |
| Total Number of Families Served by the Agency | CSP TA1 | 195 | 173 | 163 | 174 | 145 | 170 | 183 | 183 | 191 | 186 | 183 | 200 | 208 |
| Total Number of Client Complaints & Trackers | RQ BC 1005 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Number of Critical Incident Reports | RQ BC 1005 | 6 | 2 | 4 | 1 | 0 | 0 | 0 | 2 | 0 | 1 | 1 | 0 | 1 |
| Total Monthly Match | BFP Contract | \$430.00 | \$ 30.00 | \$ 30.00 | \$ 80.00 | \$0.00 | \$100.00 | \$39,299.00 | \$30.00 | \$30.00 | \$30.00 | \$1,836.00 | \$2,030.20 | \$576.96 |
| C.A.R.E.S. Program Data | | June 2020 | July 2020 | Aug 2020 | Sept 2020 | Oct 2020 | Nov 2020 | Dec 2020 | Jan 2021 | Feb 2021 | Mar 2021 | April 2021 | May 2021 | June 2021 |
| Number of Bypass Referrals | PQI | 25 | 20 | 30 | 28 | 27 | 20 | 24 | 34 | 28 | 49 | 44 | 23 | 14 |
| Number of new Prevention cases | PQI | 15 | 15 | 16 | 16 | 12 | 10 | 22 | 23 | 20 | 19 | 19 | 13 | 15 |
| Number of new Prevention children | PQI | 30 | 30 | 47 | 42 | 33 | 21 | 45 | 50 | 54 | 38 | 48 | 28 | 41 |
| Number of Children Served in Prevention | PQI | 275 | 210 | 214 | 204 | 164 | 221 | 252 | 279 | 289 | 288 | 291 | 309 | 299 |
| Number of Families Served in Prevention | PQI | 95 | 89 | 86 | 87 | 74 | 89 | 105 | 114 | 119 | 117 | 117 | 118 | 121 |
| Percent of Children Seen | BFP Contract | 90% | 92% | 98% | 93% | 98% | 94% | 96% | 92% | 85% | 89% | 94% | 95% | 94% |
| Number of Removals During Open Services | BFP FVP | 0 | 2 | 1 | 0 | 2 | 1 | 1 | 0 | 1 | 0 | 1 | 1 | 2 |
| C.A.R.E.S. Program Case Closure Data | | June 2020 | July 2020 | Aug 2020 | Sept 2020 | Oct 2020 | Nov 2020 | Dec 2020 | Jan 2021 | Feb 2021 | Mar 2021 | April 2021 | May 2021 | June 2021 |
| Total number of FSN closures | PQI | 20 | 15 | 16 | 14 | 7 | 7 | 9 | 14 | 23 | 19 | 13 | 16 | 18 |
| Percent of Successfully Closed Cases without Verified Abuse 6 months | BFP Contract | 93% | 92% | 93% | 94% | 97% | 96% | 100% | 94% | 97% | 95% | 96% | 97% | 96% |
| C.A.R.E.S. Program Caseload Data | | June 2020 | July 2020 | Aug 2020 | Sept 2020 | Oct 2020 | Nov 2020 | Dec 2020 | Jan 2021 | Feb 2021 | Mar 2021 | April 2021 | May 2021 | June 2021 |
| Monthly Average Per Care Coordinator (# of Average length of Participation) | PQI | 38 | 35 | 31 | 27 | 27 | 32 | 42 | 40 | 42 | 44 | 36 | 39 | 37 |
| | PQI | 132 | 133 | 104 | 109 | 104 | 127 | 114 | 101 | 100 | 112 | 102 | 108 | 119 |
| NJIHS Data | | June 2020 | July 2020 | Aug 2020 | Sept 2020 | Oct 2020 | Nov 2020 | Dec 2020 | Jan 2021 | Feb 2021 | Mar 2021 | April 2021 | May 2021 | June 2021 |
| Number of new NJIHS cases | PQI | 14 | 7 | 7 | 14 | 15 | 12 | 10 | 5 | 11 | 16 | 11 | 19 | 10 |
| Number of new NJIHS children | PQI | 32 | 12 | 10 | 28 | 26 | 36 | 26 | 9 | 24 | 29 | 20 | 43 | 27 |
| Number of Families Served in Non Judicial In | PQI | 100 | 84 | 77 | 84 | 74 | 81 | 78 | 69 | 72 | 69 | 66 | 82 | 87 |
| Number of Children Served in Non Judicial In | PQI | 223 | 191 | 171 | 185 | 160 | 204 | 181 | 158 | 157 | 145 | 140 | 188 | 190 |
| Percent of Children Seen | BFP Contract | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% |
| Number of Removals During Open Services | BFP FVP, CFSR | 5 | 2 | 3 | 5 | 1 | 2 | 2 | 2 | 2 | 2 | 1 | 0 | 4 |
| Percent of OFFA completed within 30 days | PQI | 67% | 67% | 100.00% | 86.00% | 93.00% | 100% | 82% | 75% | 100% | 91% | 60% | 91% | 94% |
| Number of NJ Staff Wraparound Certified | BFPSP 1a, CFSR | 1 | 1 | 1 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 1 | 1 |
| Number of NJ Staff Child Welfare Certified | CFSR | 7 | 7 | 7 | 7 | 7 | 5 | 5 | 5 | 6 | 6 | 6 | 7 | 7 |
| NJIHS Case Closure Reasons | | June 2020 | July 2020 | Aug 2020 | Sept 2020 | Oct 2020 | Nov 2020 | Dec 2020 | Jan 2021 | Feb 2021 | Mar 2021 | April 2021 | May 2021 | June 2021 |
| Total number of FSN closures | PQI | 9 | 8 | 4 | 13 | 7 | 10 | 7 | 6 | 17 | 7 | 2 | 5 | 13 |

[illegible]

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|--|-------------------|-------------|-----------|-------------|-----------|----------|-------------|-------------|-------------|----------|--------------|-------------|----------|------------|
| Self/Community/211 Refer | BFP SP 1c | 11 | 12 | 10 | 9 | 9 | 9 | 10 | 8 | 6 | 6 | 7 | 8 | 9 |
| Number of Ongoing Cases Served | BFP FVP | 12 | 13 | 12 | 11 | 11 | 12 | 13 | 10 | 8 | 8 | 9 | 9 | 9 |
| Homelessness Data | | June 2020 | July 2020 | Aug 2020 | Sept 2020 | Oct 2020 | Nov 2020 | Dec 2020 | Jan 2021 | Feb 2021 | Mar 2021 | April 2021 | May 2021 | June 2021 |
| Number of New Homeless Prevention | CSP A2.2 | 1 | 0 | 1 | 0 | 0 | 2 | 2 | 2 | 2 | 4 | 4 | 4 | 5 |
| Total Homeless cases (HMIS Data) | CSP A2.2, CSP TA2 | 4 | 0 | 3 | 0 | 0 | 2 | 2 | 4 | 4 | 6 | 3 | 5 | 6 |
| Used from BHC Grant, short-term crisis | CSP A2.4 | \$ 1,100.00 | \$ - | \$ 3,200.00 | \$ - | \$ - | \$ 2,100.00 | \$ 3,413.63 | \$ 1,422.20 | \$ - | \$ 12,775.00 | \$ 6,415.00 | | \$1,838.22 |
| Safe Sleep Data | | June 2020 | July 2020 | Aug 2020 | Sept 2020 | Oct 2020 | Nov 2020 | Dec 2020 | Jan 2021 | Feb 2021 | Mar 2021 | April 2021 | May 2021 | June 2021 |
| Number of Cribs for Kids Pack and Plays Distributed (target 400) | CSP A3.3, CSP TA3 | 15 | 13 | 31 | 17 | 16 | 10 | 16 | 11 | 11 | 9 | 12 | 11 | 21 |
| Number of Pack and Plays Distributed as Tangible Resource | CSP A3.3, | 6 | 6 | 2 | 5 | 4 | 11 | 8 | 7 | 7 | 4 | 6 | 5 | 1 |