



**Brevard
C.A.R.E.S.**

Monthly Data Report
October & November 2020

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Executive Director
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Brevard C.A.R.E.S. Data	Reference	Jan 2020	Feb 2020	Mar 2020	April 2020	May 2020	June 2020	July 2020	Aug 2020	Sept 2020	Oct 2020	Nov 2020
Total Number of Children Served by the Agency	CSP TA1	354	361	517	480	515	498	398	385	389	324	425
Total Number of Families Served by the Agency	CSP TA1	149	187	211	203	217	195	173	163	174	145	170
Total Number of Client Complaints & Trackers	RQ BC 1005	0	0	1	0	1	0	0	0	0	0	0
Total Number of Critical Incident Reports	RQ BC 1005	4	3	10	6	5	6	2	4	1	0	0
Increase revenue from new sources by \$20,000	CSP A1.4, CSP TB1.1.	\$0.00	\$80.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Monthly Match	BFP Contract	\$1,800.00	\$1,378.16	\$0.00	\$960.00	\$30.00	\$430.00	\$ 30.00	\$ 30.00	\$ 80.00	\$0.00	\$100.00
C.A.R.E.S. Program Data		Jan 2020	Feb 2020	Mar 2020	April 2020	May 2020	June 2020	July 2020	Aug 2020	Sept 2020	Oct 2020	Nov 2020
Number of Bypass Referrals	PQI	30	25	26	21	24	25	20	30	28	27	20
Number of new Prevention cases	PQI	12	8	15	8	11	15	15	16	16	12	10
Number of new Prevention children	PQI	31	19	31	17	38	30	30	47	42	33	21
Number of Children Served in Prevention	PQI	204	191	306	283	318	275	210	214	204	164	221
Number of Families Served in Prevention	PQI	81	109	123	119	127	95	89	86	87	74	89
Percent of Children Seen	BFP Contract	91%	85%	93%	95%	92%	90%	92%	98%	93%	98%	94%
Number of Removals During Open Services	BFP FVP	0	0	1	0	0	0	2	1	0	2	1
C.A.R.E.S. Program Case Closure Data		Jan 2020	Feb 2020	Mar 2020	April 2020	May 2020	June 2020	July 2020	Aug 2020	Sept 2020	Oct 2020	Nov 2020
Total number of FSFN closures	PQI	12	13	14	2	48	20	15	16	14	7	7
Percent of Successfully Closed Cases without Verified Abuse 6 months	BFP Contract	95%	100%	100%	96%	92%	93%	92%	93%	94%	97%	96%
C.A.R.E.S. Program Caseload Data		Jan 2020	Feb 2020	Mar 2020	April 2020	May 2020	June 2020	July 2020	Aug 2020	Sept 2020	Oct 2020	Nov 2020
Monthly Average Per Care Coordinator (# of Average length of Participation)	PQI	34	27	44	40	53	38	35	31	27	27	32
	PQI	116	130	135	136	137	132	133	104	109	104	127
NJIHS Data		Jan 2020	Feb 2020	Mar 2020	April 2020	May 2020	June 2020	July 2020	Aug 2020	Sept 2020	Oct 2020	Nov 2020
Number of new NJIHS cases	PQI	7	15	17	20	7	14	7	7	14	15	12
Number of new NJIHS children	PQI	16	34	30	46	22	32	12	10	28	26	36
Number of Families Served in Non Judicial In	PQI	68	78	88	84	90	100	84	77	84	74	81
Number of Children Served in Non Judicial In	PQI	150	170	211	197	197	223	191	171	185	160	204
Percent of Children Seen	BFP Contract	100.00%	100.00%	99.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Number of Removals During Open Services	BFP FVP, CFSR	4	2	7	2	7	5	2	3	5	1	2

Targeted Case Management Data		Jan 2020	Feb 2020	Mar 2020	April 2020	May 2020	June 2020	July 2020	Aug 2020	Sept 2020	Oct 2020	Nov 2020
Number of New TCM cases	CSP A1.5, BFPSP 1c	0	2	1	3	0	0	1	2	0	2	1
Number of New TCM adults	CSP A1.5, BFPSP 1c	0	0	1	0	0	0	0	0	0	0	0
Number of Children Served by TCM	CSP A1.5, BFPSP 1c	2	4	5	4	9	9	9	10	10	11	13
Number of Adults Served by TCM	CSP A1.5, BFPSP 1c	0	0	0	0	0	0	0	0	0	0	0
Implement Medicaid Billing, with a target of	CSP A1.5, BFPSP 1c	\$0	\$0	\$444	\$248	\$756	\$276	\$758	\$348	\$300	\$420	\$242
Parenting with Love and Limits Data		Jan 2020	Feb 2020	Mar 2020	April 2020	May 2020	June 2020	July 2020	Aug 2020	Sept 2020	Oct 2020	Nov 2020
Number of New Children Served	BFP FVP	2	5	6	8	3	1	1	2	3	3	0
DCF/Case Management Referrals		3	1	1	1	1	1	1	2	2	2	3
DJJ Referrals	BFP SP 1c	0	0	0	0	0	0	0	0	0	0	0
Self/Community/211 Referrals	BFP SP 1c	20	9	12	12	11	11	12	10	9	9	9
Number of Ongoing Cases Served	BFP FVP	9	9	13	13	12	12	13	12	11	11	12
Homelessness Data		Jan 2020	Feb 2020	Mar 2020	April 2020	May 2020	June 2020	July 2020	Aug 2020	Sept 2020	Oct 2020	Nov 2020
Number of New Homeless Prevention	CSP A2.2	1	2	0	1	1	1	0	1	0	0	2
Total Homeless cases (HMIS Data)	CSP A2.2, CSP TA2	5	2	0	3	3	4	0	3	0	0	2
Total Number of Families Served under HfH	CSP TA2	3	5	5	5	2	3	3	3	0	0	5
Used from BHC Grant, short-term crisis	CSP A2.4	\$ 1,877.08	\$ 4,050.00	\$ -	\$ 288.00	\$ 537.50	\$ 1,100.00	\$ -	\$ 3,200.00	\$ -	\$ -	\$ 2,100.00
Safe Sleep Data		Jan 2020	Feb 2020	Mar 2020	April 2020	May 2020	June 2020	July 2020	Aug 2020	Sept 2020	Oct 2020	Nov 2020
Number of Cribs for Kids Pack and Plays Distributed (target 400)	CSP A3.3, CSP TA3	15	10	1	0	17	15	13	31	17	16	10
Number of Pack and Plays Distributed as Tangible Resource	CSP A3.3,	4	12	10	7	6	6	6	2	5	4	11