



**Brevard
C.A.R.E.S.**

Monthly Data Report
December 2020

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Brevard C.A.R.E.S. Data	Reference	July 2020	Aug 2020	Sept 2020	Oct 2020	Nov 2020	Dec 2020
Total Number of Children Served by the Agency	CSP TA1	398	385	389	324	425	433
Total Number of Families Served by the Agency	CSP TA1	173	163	174	145	170	183
Total Number of Client Complaints & Trackers	RQ BC 1005	0	0	0	0	0	0
Total Number of Critical Incident Reports	RQ BC 1005	2	4	1	0	0	0
Total Monthly Match	BFP Contract	\$ 30.00	\$ 30.00	\$ 80.00	\$0.00	\$100.00	\$39,299.00
C.A.R.E.S. Program Data		July 2020	Aug 2020	Sept 2020	Oct 2020	Nov 2020	Dec 2020
Number of Bypass Referrals	PQI	20	30	28	27	20	24
Number of new Prevention cases	PQI	15	16	16	12	10	22
Number of new Prevention children	PQI	30	47	42	33	21	45
Number of Children Served in Prevention	PQI	210	214	204	164	221	252
Number of Families Served in Prevention	PQI	89	86	87	74	89	105
Percent of Children Seen	BFP Contract	92%	98%	93%	98%	94%	96%
Number of Removals During Open Services	BFP FVP	2	1	0	2	1	1
C.A.R.E.S. Program Case Closure Data		July 2020	Aug 2020	Sept 2020	Oct 2020	Nov 2020	Dec 2020
Total number of FSFN closures	PQI	15	16	14	7	7	9
Percent of Successfully Closed Cases without Verified Abuse 6 months	BFP Contract	92%	93%	94%	97%	96%	100%
C.A.R.E.S. Program Caseload Data		July 2020	Aug 2020	Sept 2020	Oct 2020	Nov 2020	Dec 2020
Monthly Average Per Care Coordinator (# of	PQI	35	31	27	27	32	42
Average length of Participation	PQI	133	104	109	104	127	114

NJIHS Data		July 2020	Aug 2020	Sept 2020	Oct 2020	Nov 2020	Dec 2020
Number of new NJIHS cases	PQI	7	7	14	15	12	10
Number of new NJIHS children	PQI	12	10	28	26	36	26
Number of Families Served in Non Judicial In	PQI	84	77	84	74	81	78
Number of Children Served in Non Judicial In	PQI	191	171	185	160	204	181
Percent of Children Seen	BFP Contract	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Number of Removals During Open Services	BFP FVP, CFSR	2	3	5	1	2	2
Percent of OFFA completed within 30 days	PQI	67%	100.00%	86.00%	93.00%	100%	82%
Number of NJ Staff Wraparound Certified	BFPSP 1a, CFSR	1	1	2	2	2	2
Number of NJ Staff Child Welfare Certified	CFSR	7	7	7	7	5	5
NJIHS Case Closure Reasons		July 2020	Aug 2020	Sept 2020	Oct 2020	Nov 2020	Dec 2020
Total number of FSFN closures	PQI	8	4	13	7	10	7
Percent of Successfully Closed Cases without	CFSR, DCF Scorecard	92%	95%	98%	92%	94%	94%
NJIHS Caseload Data		July 2020	Aug 2020	Sept 2020	Oct 2020	Nov 2020	Dec 2020
Monthly Average of Families Per Care	PQI	11	10	11	11	10	11
Monthly Average of Children Per Care	PQI	24	21	23	23	26	26
Average length of Participation	PQI	122	126	118	120	105	110
Head Start Services Data		July 2020	Aug 2020	Sept 2020	Oct 2020	Nov 2020	Dec 2020
Number of New Children S	PQI	0	1	0	3	3	2
Number of Children Served by Head Start	PQI	27	29	25	21	18	16
Number of Families Served by Head Start	PQI	8	9	6	8	7	9

Total number of FSFN closures	PQI	2	0	3	1	1	1
Safety Management Services Data		July 2020	Aug 2020	Sept 2020	Oct 2020	Nov 2020	Dec 2020
Number of New Children Served	BFP FVP	18	17	8	16	11	13
Number of New Families Served	PQI	8	8	3	8	5	5
Number of Cases Served by Safety Management	PQI	16	21	16	17	16	15
Number of Children Served by SMST (added)		42	54	34	36	29	30
Number of Children Removed During Services	BFP FVP	0	5	0	0	7	1
Percent of FANS completed within first 7	BFP CAP	100%	100%	100%	100%	100%	100%
Mobile Response Team Data		July 2020	Aug 2020	Sept 2020	Oct 2020	Nov 2020	Dec 2020
Total Number of Calls Received	CFG	34	29	68	67	52	54
Number of Telephonic Crisis Responses	CFG	7	7	20	20	4	13
Number of Onsite Crisis Responses	CFG	12	3	12	17	11	16
Number of Children Served by Mobile	CFG	56	37	78	53	83	67
Percent of Children with Placement Disruption	BFP Contract	3%	0%	0%	4%	2%	0%
Percent of Calls with Timely Onsite Crisis	BFP Contract	100%	100%	100%	100%	98%	100%
Targeted Case Management Data		July 2020	Aug 2020	Sept 2020	Oct 2020	Nov 2020	Dec 2020
Number of New TCM cases	CSP A1.5, BFPSP 1c	1	2	0	2	1	0
Number of New TCM adults	CSP A1.5, BFPSP 1c	0	0	0	0	0	0
Number of Children Served by TCM	CSP A1.5, BFPSP 1c	9	10	10	11	13	11
Number of Adults Served by TCM	CSP A1.5, BFPSP 1c	0	0	0	0	0	0
Implement Medicaid Billing, with a target of	CSP A1.5, BFPSP 1c	\$758	\$348	\$300	\$420	\$242	\$300

Parenting with Love and Limits Data		July 2020	Aug 2020	Sept 2020	Oct 2020	Nov 2020	Dec 2020
Number of New Children Served	BFP FVP	1	2	3	3	0	1
DCF/Case Management Referrals		1	2	2	2	3	3
DJJ Referrals	BFP SP 1c	0	0	0	0	0	0
Self/Community/211 Referrals	BFP SP 1c	12	10	9	9	9	10
Number of Ongoing Cases Served	BFP FVP	13	12	11	11	12	13
Homelessness Data		July 2020	Aug 2020	Sept 2020	Oct 2020	Nov 2020	Dec 2020
Number of New Homeless Prevention	CSP A2.2	0	1	0	0	2	2
Total Homeless cases (HMIS Data)	CSP A2.2, CSP TA2	0	3	0	0	2	2
Total Number of Families Served under HfH	CSP TA2	3	3	0	0	5	4
Used from BHC Grant, short-term crisis	CSP A2.4	\$ -	\$ 3,200.00	\$ -	\$ -	\$ 2,100.00	\$ 3,413.63
Safe Sleep Data		July 2020	Aug 2020	Sept 2020	Oct 2020	Nov 2020	Dec 2020
Number of Cribs for Kids Pack and Plays Distributed (target 400)	CSP A3.3, CSP TA3	13	31	17	16	10	16
Number of Pack and Plays Distributed as Tangible Resource	CSP A3.3,	6	2	5	4	11	8