



# Brevard C.A.R.E.S.

Monthly Data Report  
March 2021

Presented by: Kathryn Parker  
Executive Director  
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<b>Brevard C.A.R.E.S. Data</b>	<b>Reference</b>	Mar 2020	April 2020	May 2020	June 2020	July 2020	Aug 2020	Sept 2020	Oct 2020	Nov 2020	Dec 2020	Jan 2021	Feb 2021	Mar 2021
Total Number of Children Served by the Agency	CSP TA1	517	480	515	498	398	385	389	324	425	433	437	446	433
Total Number of Families Served by the Agency	CSP TA1	211	203	217	195	173	163	174	145	170	183	183	191	186
Total Number of Client Complaints & Trackers	RQ BC 1005	1	0	1	0	0	0	0	0	0	0	0	0	0
Total Number of Critical Incident Reports	RQ BC 1005	10	6	5	6	2	4	1	0	0	0	2	0	1
Total Monthly Match	BFP Contract	\$0.00	\$960.00	\$30.00	\$430.00	\$ 30.00	\$ 30.00	\$ 80.00	\$0.00	\$100.00	\$39,299.00	\$30.00	\$30.00	\$30.00
<b>C.A.R.E.S. Program Data</b>		Mar 2020	April 2020	May 2020	June 2020	July 2020	Aug 2020	Sept 2020	Oct 2020	Nov 2020	Dec 2020	Jan 2021	Feb 2021	Mar 2021
Number of Bypass Referrals	PQI	26	21	24	25	20	30	28	27	20	24	34	28	49
Number of new Prevention cases	PQI	15	8	11	15	15	16	16	12	10	22	23	20	19
Number of new Prevention children	PQI	31	17	38	30	30	47	42	33	21	45	50	54	38
Number of Children Served in Prevention	PQI	306	283	318	275	210	214	204	164	221	252	279	289	288
Number of Families Served in Prevention	PQI	123	119	127	95	89	86	87	74	89	105	114	119	117
Percent of Children Seen	BFP Contract	93%	95%	92%	90%	92%	98%	93%	98%	94%	96%	92%	85%	89%
Number of Removals During Open Services	BFP FVP	1	0	0	0	2	1	0	2	1	1	0	1	0
<b>C.A.R.E.S. Program Case Closure Data</b>		Mar 2020	April 2020	May 2020	June 2020	July 2020	Aug 2020	Sept 2020	Oct 2020	Nov 2020	Dec 2020	Jan 2021	Feb 2021	Mar 2021
Total number of FSN closures	PQI	14	2	48	20	15	16	14	7	7	9	14	23	19
Percent of Successfully Closed Cases without Verified Abuse 6 months	BFP Contract	100%	96%	92%	93%	92%	93%	94%	97%	96%	100%	94%	97%	95%
<b>C.A.R.E.S. Program Caseload Data</b>		Mar 2020	April 2020	May 2020	June 2020	July 2020	Aug 2020	Sept 2020	Oct 2020	Nov 2020	Dec 2020	Jan 2021	Feb 2021	Mar 2021
Monthly Average Per Care Coordinator (# of	PQI	44	40	53	38	35	31	27	27	32	42	40	42	44
Average length of Participation	PQI	135	136	137	132	133	104	109	104	127	114	101	100	112
<b>NJIHS Data</b>		Mar 2020	April 2020	May 2020	June 2020	July 2020	Aug 2020	Sept 2020	Oct 2020	Nov 2020	Dec 2020	Jan 2021	Feb 2021	Mar 2021
Number of new NJIHS cases	PQI	17	20	7	14	7	7	14	15	12	10	5	11	16
Number of new NJIHS children	PQI	30	46	22	32	12	10	28	26	36	26	9	24	29
Number of Families Served in Non Judicial In	PQI	88	84	90	100	84	77	84	74	81	78	69	72	69
Number of Children Served in Non Judicial In	PQI	211	197	197	223	191	171	185	160	204	181	158	157	145
Percent of Children Seen	BFP Contract	99.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Number of Removals During Open Services	BFP FVP, CFSR	7	2	7	5	2	3	5	1	2	2	2	2	2
Percent of OFFA completed within 30 days	PQI	67%	87%	83%	67%	67%	100.00%	86.00%	93.00%	100%	82%	75%	100%	91%
Number of NJ Staff Wraparound Certified	BFPSP 1a, CFSR	1	1	1	1	1	1	2	2	2	2	2	2	2
Number of NJ Staff Child Welfare Certified	CFSR	8	7	7	7	7	7	7	7	5	5	5	6	6
<b>NJIHS Case Closure Reasons</b>		Mar 2020	April 2020	May 2020	June 2020	July 2020	Aug 2020	Sept 2020	Oct 2020	Nov 2020	Dec 2020	Jan 2021	Feb 2021	Mar 2021
Total number of FSN closures	PQI	10	9	2	9	8	4	13	7	10	7	6	17	7

Percent of Successfully Closed Cases without	CFSR, DCF Scorecard	96%	97%	98%	95%	92%	95%	98%	92%	94%	94%	96%	96%	92%
<b>NJIHS Caseload Data</b>		Mar 2020	April 2020	May 2020	June 2020	July 2020	Aug 2020	Sept 2020	Oct 2020	Nov 2020	Dec 2020	Jan 2021	Feb 2021	Mar 2021
Monthly Average of Families Per Care	PQI	10	12	11	13	11	10	11	11	10	11	10	9	9
Monthly Average of Children Per Care	PQI	19	28	25	29	24	21	23	23	26	26	23	19	18
Average length of Participation	PQI	116	103	127	123	122	126	118	120	105	110	104	105	100
<b>Head Start Services Data</b>		Mar 2020	April 2020	May 2020	June 2020	July 2020	Aug 2020	Sept 2020	Oct 2020	Nov 2020	Dec 2020	Jan 2021	Feb 2021	Mar 2021
Number of New Children S	PQI	0	1	0	0	0	1	0	3	3	2	0	2	2
Number of Children Served by Head Start	PQI	25	27	27	27	27	29	25	21	18	16	16	18	16
Number of Families Served by Head Start	PQI	12	13	13	10	8	9	6	8	7	9	8	9	9
Total number of FSN closures	PQI	2	0	0	3	2	0	3	1	1	1	0	0	1
<b>Safety Management Services Data</b>		Mar 2020	April 2020	May 2020	June 2020	July 2020	Aug 2020	Sept 2020	Oct 2020	Nov 2020	Dec 2020	Jan 2021	Feb 2021	Mar 2021
Number of New Children S	BFP FVP	6	19	18	7	18	17	8	16	11	13	18	15	25
Number of New Families S	PQI	4	8	8	4	8	8	3	8	5	5	6	5	9
Number of Cases Served by Safety Management	PQI	13	17	17	17	16	21	16	17	16	15	16	16	22
Number of Children Served by SMST (added)		35	45	47	43	42	54	34	36	29	30	39	42	64
Number of Children Removed During Services	BFP FVP	0	6	5	5	0	5	0	0	7	1	2	0	2
Percent of FANS completed within first 7	BFP CAP	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
<b>Mobile Response Team Data</b>		Mar 2020	April 2020	May 2020	June 2020	July 2020	Aug 2020	Sept 2020	Oct 2020	Nov 2020	Dec 2020	Jan 2021	Feb 2021	Mar 2021
Total Number of Calls Rec	CFG	35	35	33	27	34	29	68	67	52	54	66	77	75
Number of Telephonic Cris	CFG	9	12	5	7	7	7	20	20	4	13	11	9	31
Number of Onsite Crisis R	CFG	12	9	6	6	12	3	12	17	11	16	21	26	22
Number of Children Served by Mobile	CFG	57	87	82	54	56	37	78	53	83	67	114	75	109
Percent of Children with Placement Disruption	BFP Contract	0%	0%	0%	0%	3%	0%	0%	4%	2%	0%	3%	0%	4%
Percent of Calls with Timely Onsite Crisis	BFP Contract	100%	100%	100%	100%	100%	100%	100%	100%	98%	100%	97%	100%	99%
<b>Targeted Case Management Data</b>		Mar 2020	April 2020	May 2020	June 2020	July 2020	Aug 2020	Sept 2020	Oct 2020	Nov 2020	Dec 2020	Jan 2021	Feb 2021	Mar 2021
Number of New TCM cases	CSP A1.5, BFPSP 1c	1	3	0	0	1	2	0	2	1	0	0	1	2
Number of New TCM adults	CSP A1.5, BFPSP 1c	1	0	0	0	0	0	0	0	0	0	0	0	0
Number of Children Served by TCM	CSP A1.5, BFPSP 1c	5	4	9	9	9	10	10	11	13	11	7	8	8
Number of Adults Served by TCM	CSP A1.5, BFPSP 1c	0	0	0	0	0	0	0	0	0	0	0	0	0
Implement Medicaid Billing, with a target of	CSP A1.5, BFPSP 1c	\$444	\$248	\$756	\$276	\$758	\$348	\$300	\$420	\$242	\$300	\$156	\$242	\$708
<b>Parenting with Love and Limits Data</b>		Mar 2020	April 2020	May 2020	June 2020	July 2020	Aug 2020	Sept 2020	Oct 2020	Nov 2020	Dec 2020	Jan 2021	Feb 2021	Mar 2021
Number of New Children S	BFP FVP	6	8	3	1	1	2	3	3	0	1	5	2	1
DCF/Case Management Referrals		1	1	1	1	1	2	2	2	3	3	2	2	2

DJJ Referrals	BFP SP 1c	0	0	0	0	0	0	0	0	0	0	0	0	0
Self/Community/211 Refer	BFP SP 1c	12	12	11	11	12	10	9	9	9	10	8	6	6
Number of Ongoing Cases Served	BFP FVP	13	13	12	12	13	12	11	11	12	13	10	8	8
<b>Homelessness Data</b>		Mar 2020	April 2020	May 2020	June 2020	July 2020	Aug 2020	Sept 2020	Oct 2020	Nov 2020	Dec 2020	Jan 2021	Feb 2021	Mar 2021
Number of New Homeless Prevention	CSP A2.2	0	1	1	1	0	1	0	0	2	2	2	2	4
Total Homeless cases (HMIS Data)	CSP A2.2, CSP TA2	0	3	3	4	0	3	0	0	2	2	4	4	6
Used from BHC Grant, short-term crisis	CSP A2.4	\$ -	\$ 288.00	\$ 537.50	\$ 1,100.00	\$ -	\$ 3,200.00	\$ -	\$ -	\$ 2,100.00	\$ 3,413.63	\$ 1,422.20	\$ -	\$ 12,775.00
<b>Safe Sleep Data</b>		Mar 2020	April 2020	May 2020	June 2020	July 2020	Aug 2020	Sept 2020	Oct 2020	Nov 2020	Dec 2020	Jan 2021	Feb 2021	Mar 2021
Number of Cribs for Kids Pack and Plays Distributed (target 400)	CSP A3.3, CSP TA3	1	0	17	15	13	31	17	16	10	16	11	11	9
Number of Pack and Plays Distributed as Tangible Resource	CSP A3.3,	10	7	6	6	6	2	5	4	11	8	7	7	4