



Brevard C.A.R.E.S.

Board Data Report August 2020

Presented by: Kathryn Parker
Interim Executive Director

Brevard C.A.R.E.S. Data	Reference	Aug 2019	Sept 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020	Mar 2020	April 2020	May 2020	June 2020	July 2020	August 2020
Total Number of Children Served by the Agency	CSP TA1	441	437	413	381	391	354	361	517	480	515	498	398	385
Total Number of Families Served by the Agency	CSP TA1	192	195	188	210	184	149	187	211	203	217	195	173	163
Total Number of Client Complaints & Trackers	RQ BC 1005	0	0	0	0	0	0	0	1	0	1	0	0	0
Total Number of Critical Incident Reports	RQ BC 1005	5	3	3	3	2	4	3	10	6	5	6	2	4
Increase revenue from new sources by \$20,000	CSP A1.4, CSP TB1.1, BFP Contract	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Monthly Match		\$148.08	\$1,808.96	\$3,561.86	\$3,757.32	\$1,584.64	\$1,800.00	\$1,378.16	\$0.00	\$960.00	\$30.00	\$430.00	\$ 30.00	\$ 30.00
C.A.R.E.S. Program Data		Aug 2019	Sept 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020	Mar 2020	April 2020	May 2020	June 2020	July 2020	August 2020
Number of Bypass Referrals	PQI	21	33	32	30	15	30	25	26	21	24	25	20	30
Number of new Prevention cases	PQI	25	19	23	14	11	12	8	15	8	11	15	15	16
Number of new Prevention children	PQI	55	47	57	36	34	31	19	31	17	38	30	30	47
Number of Children Served in Prevention	PQI	263	261	238	203	222	204	191	306	283	318	275	210	214
Number of Families Served in Prevention	PQI	104	108	101	121	97	81	109	123	119	127	95	89	86
Percent of Children Seen	BFP Contract	85%	92%	82%	86%	79%	91%	85%	93%	95%	92%	90%	92%	98%
Number of Removals During Open Services	BFP FVP	0	2	0	0	0	0	0	1	0	0	0	2	1
C.A.R.E.S. Program Case Closure Data		Aug 2019	Sept 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020	Mar 2020	April 2020	May 2020	June 2020	July 2020	August 2020
Total number of FSN closures	PQI	14	10	13	12	17	12	13	14	2	48	20	15	16
Percent of Successfully Closed Cases without Verified Abuse 6 months	BFP Contract	100%	91%	100%	100%	93%	95%	100%	100%	96%	92%	93%	92%	93%
C.A.R.E.S. Program Caseload Data		Aug 2019	Sept 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020	Mar 2020	April 2020	May 2020	June 2020	July 2020	August 2020
Monthly Average Per Care Coordinator (# of Average length of Participation)	PQI	53	52	43	37	34	34	27	44	40	53	38	35	31
	PQI	125	120	114	103	117	116	130	135	136	137	132	133	104
NJIHS Data		Aug 2019	Sept 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020	Mar 2020	April 2020	May 2020	June 2020	July 2020	August 2020
Number of new NJIHS cases	PQI	10	10	12	13	14	7	15	17	20	7	14	7	7
Number of new NJIHS children	PQI	27	19	23	21	23	16	34	30	46	22	32	12	10
Number of Families Served in Non Judicial In	PQI	88	86	87	89	87	68	78	88	84	90	100	84	77
Number of Children Served in Non Judicial In	PQI	178	142	175	178	169	150	170	211	197	197	223	191	171
Percent of Children Seen	BFP Contract	93.90%	99.86%	100.00%	100.00%	99.52%	100.00%	100.00%	99.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Number of Removals During Open Services	BFP FVP, CFSR	5	3	3	4	1	4	2	7	2	7	5	2	3
Percent of OFFA completed within 30 days	PQI	99%	100%	98%	73%	83%	86%	57%	67%	87%	83%	67%	67%	100.00%
Number of NJ Staff Wraparound Certified	BFPSP 1a, CFSR	2	2	1	1	1	1	1	1	1	1	1	1	1
Number of NJ Staff Child Welfare Certified	CFSR	9	9	10	10	10	9	9	8	7	7	7	7	7
NJIHS Case Closure Reasons		Aug 2019	Sept 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020	Mar 2020	April 2020	May 2020	June 2020	July 2020	August 2020

Total number of FSN closures	PQI	4	5	17	15	7	7	9	10	9	2	9	8	4
Percent of Successfully Closed Cases without	CFSR, DCF Scorecard	96%	91%	92%	94%	94%	94%	94%	96%	97%	98%	95%	92%	95%
NJHS Caseload Data		Aug 2018	Sept 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020	Mar 2020	April 2020	May 2020	June 2020	July 2020	August 2020
Monthly Average of Families Per Care	PQI	10	10	9	9	9	8	9	10	12	11	13	11	10
Monthly Average of Children Per Care	PQI	20	16	18	18	17	17	19	19	28	25	29	24	21
Average length of Participation	PQI	140	99	139	132	134	123	114	116	103	127	123	122	126
Head Start Services Data		Aug 2019	Sept 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020	Mar 2020	April 2020	May 2020	June 2020	July 2020	August 2020
Number of New Children S	PQI	7	0	4	3	2	2	4	0	1	0	0	0	1
Number of Children Served by Head Start	PQI	14	18	25	24	18	22	25	25	27	27	27	27	29
Number of Families Served by Head Start	PQI	8	9	13	12	10	11	14	12	13	13	10	8	9
Total number of FSN closures	PQI	1	0	1	1	3	1	1	2	0	0	3	2	0
Safety Management Services Data		Aug 2019	Sept 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020	Mar 2020	April 2020	May 2020	June 2020	July 2020	August 2020
Number of New Children S	BFP FVP	20	16	17	17	12	16	13	6	19	18	7	18	17
Number of New Families S	PQI	8	8	10	5	4	7	7	4	8	8	4	8	8
Number of Cases Served by Safety Management	PQI	14	11	14	14	14	15	6	13	17	17	17	16	21
Number of Children Served by SMST (added)		24	18	23	33	36	41	43	35	45	47	43	42	54
Number of Children Removed During Services	BFP FVP	0	2	0	1	2	2	0	0	6	5	5	0	5
Percent of FANS completed within first 7	BFP CAP	88%	100%	90%	100%	75%	100%	100%	100%	100%	100%	100%	100%	100%
Mobile Response Team Data		Aug 2019	Sept 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020	Mar 2020	April 2020	May 2020	June 2020	July 2020	August 2020
Total Number of Calls Rec	CFG	48	39	57	49	30	40	42	35	35	33	27	34	29
Number of Telephonic Cris	CFG	8	9	19	18	7	4	3	9	12	5	7	7	7
Number of Onsite Crisis R	CFG	25	18	18	26	11	22	23	12	9	6	6	12	3
Number of Children Served by Mobile	CFG	44	74	71	81	34	61	65	57	87	82	54	56	37
Percent of Children with Placement Disruption	BFP Contract	0%	0%	5%	8%	3%	8%	7%	0%	0%	0%	0%	3%	0%
Percent of Calls with Timely Onsite Crisis	BFP Contract	100%	100%	96%	96%	100%	98%	93%	100%	100%	100%	100%	100%	100%
Targeted Case Management Data		Aug 2019	Sept 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020	Mar 2020	April 2020	May 2020	June 2020	July 2020	August 2020
Number of New TCM cases	CSP A1.5, BFPSP 1c	0	0	0	0	0	0	2	1	3	0	0	1	2
Number of New TCM adults	CSP A1.5, BFPSP 1c	0	0	0	0	0	0	0	1	0	0	0	0	0
Number of Children Served by TCM	CSP A1.5, BFPSP 1c	0	0	0	0	2	2	4	5	4	9	9	9	10
Number of Adults Served by TCM	CSP A1.5, BFPSP 1c	0	0	0	0	0	0	0	0	0	0	0	0	0
Implement Medicaid Billing, with a target of	CSP A1.5, BFPSP 1c	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$444	\$248	\$756	\$276	\$758	\$348
Parenting with Love and Limits Data		Aug 2019	Sept 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020	Mar 2020	April 2020	May 2020	June 2020	July 2020	August 2020
Number of New Children S	BFP FVP	5	0	5	0	0	2	5	6	8	3	1	1	2

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