



Brevard C.A.R.E.S.

Presented by: Kathryn Parker
Executive Director
June 9, 2021

Brevard C.A.R.E.S. Data	Reference	April 2020	May 2020	June 2020	July 2020	Aug 2020	Sept 2020	Oct 2020	Nov 2020	Dec 2020	Jan 2021	Feb 2021	Mar 2021	April 2021
Total Number of Children Served by the Agency	CSP TA1	480	515	498	398	385	389	324	425	433	437	446	433	431
Total Number of Families Served by the Agency	CSP TA1	203	217	195	173	163	174	145	170	183	183	191	186	183
Total Number of Client Complaints & Trackers	RQ BC 1005	0	1	0	0	0	0	0	0	0	0	0	0	0
Total Number of Critical Incident Reports	RQ BC 1005	6	5	6	2	4	1	0	0	0	2	0	1	1
Total Monthly Match	BFP Contract	\$960.00	\$30.00	\$430.00	\$ 30.00	\$ 30.00	\$ 80.00	\$0.00	\$100.00	\$39,299.00	\$30.00	\$30.00	\$30.00	\$1,836.00
C.A.R.E.S. Program Data		April 2020	May 2020	June 2020	July 2020	Aug 2020	Sept 2020	Oct 2020	Nov 2020	Dec 2020	Jan 2021	Feb 2021	Mar 2021	April 2021
Number of Bypass Referrals	PQI	21	24	25	20	30	28	27	20	24	34	28	49	44
Number of new Prevention cases	PQI	8	11	15	15	16	16	12	10	22	23	20	19	19
Number of new Prevention children	PQI	17	38	30	30	47	42	33	21	45	50	54	38	48
Number of Children Served in Prevention	PQI	283	318	275	210	214	204	164	221	252	279	289	288	291
Number of Families Served in Prevention	PQI	119	127	95	89	86	87	74	89	105	114	119	117	117
Percent of Children Seen	BFP Contract	95%	92%	90%	92%	98%	93%	98%	94%	96%	92%	85%	89%	94%
Number of Removals During Open Services	BFP FVP	0	0	0	2	1	0	2	1	1	0	1	0	1
C.A.R.E.S. Program Case Closure Data		April 2020	May 2020	June 2020	July 2020	Aug 2020	Sept 2020	Oct 2020	Nov 2020	Dec 2020	Jan 2021	Feb 2021	Mar 2021	April 2021
Total number of FSN closures	PQI	2	48	20	15	16	14	7	7	9	14	23	19	13
Percent of Successfully Closed Cases without Verified Abuse 6 months	BFP Contract	96%	92%	93%	92%	93%	94%	97%	96%	100%	94%	97%	95%	96%
C.A.R.E.S. Program Caseload Data		April 2020	May 2020	June 2020	July 2020	Aug 2020	Sept 2020	Oct 2020	Nov 2020	Dec 2020	Jan 2021	Feb 2021	Mar 2021	April 2021
Monthly Average Per Care Coordinator (# of Average length of Participation)	PQI	40	53	38	35	31	27	27	32	42	40	42	44	36
	PQI	136	137	132	133	104	109	104	127	114	101	100	112	102
NJHS Data		April 2020	May 2020	June 2020	July 2020	Aug 2020	Sept 2020	Oct 2020	Nov 2020	Dec 2020	Jan 2021	Feb 2021	Mar 2021	April 2021
Number of new NJHS cases	PQI	20	7	14	7	7	14	15	12	10	5	11	16	11
Number of new NJHS children	PQI	46	22	32	12	10	28	26	36	26	9	24	29	20
Number of Families Served in Non Judicial In	PQI	84	90	100	84	77	84	74	81	78	69	72	69	66
Number of Children Served in Non Judicial In	PQI	197	197	223	191	171	185	160	204	181	158	157	145	140
Percent of Children Seen	BFP Contract	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Number of Removals During Open Services	BFP FVP, CFSR	2	7	5	2	3	5	1	2	2	2	2	2	1
Percent of OFFA completed within 30 days	PQI	87%	83%	67%	67%	100.00%	86.00%	93.00%	100%	82%	75%	100%	91%	60%
Number of NJ Staff Wraparound Certified	BFPSP 1a, CFSR	1	1	1	1	1	2	2	2	2	2	2	2	2
Number of NJ Staff Child Welfare Certified	CFSR	7	7	7	7	7	7	7	5	5	5	6	6	6
NJHS Case Closure Reasons		April 2020	May 2020	June 2020	July 2020	Aug 2020	Sept 2020	Oct 2020	Nov 2020	Dec 2020	Jan 2021	Feb 2021	Mar 2021	April 2021
Total number of FSN closures	PQI	9	2	9	8	4	13	7	10	7	6	17	7	2

Self/Community/211 Refer	BFP SP 1c	12	11	11	12	10	9	9	9	10	8	6	6	7
Number of Ongoing Cases Served	BFP FVP	13	12	12	13	12	11	11	12	13	10	8	8	9
Homelessness Data		April 2020	May 2020	June 2020	July 2020	Aug 2020	Sept 2020	Oct 2020	Nov 2020	Dec 2020	Jan 2021	Feb 2021	Mar 2021	April 2021
Number of New Homeless Prevention	CSP A2.2	1	1	1	0	1	0	0	2	2	2	2	4	4
Total Homeless cases (HMIS Data)	CSP A2.2, CSP TA2	3	3	4	0	3	0	0	2	2	4	4	6	3
Used from BHC Grant, short-term crisis	CSP A2.4	\$ 288.00	\$ 537.50	\$ 1,100.00	\$ -	\$ 3,200.00	\$ -	\$ -	\$ 2,100.00	\$ 3,413.63	\$ 1,422.20	\$ -	\$ 12,775.00	\$ 6,415.00
Safe Sleep Data		April 2020	May 2020	June 2020	July 2020	Aug 2020	Sept 2020	Oct 2020	Nov 2020	Dec 2020	Jan 2021	Feb 2021	Mar 2021	April 2021
Number of Cribs for Kids Pack and Plays Distributed (target 400)	CSP A3.3, CSP TA3	0	17	15	13	31	17	16	10	16	11	11	9	12
Number of Pack and Plays Distributed as Tangible Resource	CSP A3.3,	7	6	6	6	2	5	4	11	8	7	7	4	6