

Brevard C.A.R.E.S.

Report March 2019

Strengthening Families...Whatever It Takes!

C.A.R.E.S. PROGRAM

Brevard C.A.R.E.S. Data	Reference	March 2018	Sept 2018	Oct 2018	Nov 2018	Dec 2018	Jan 2019	Feb 2019	Mar 2019
Total Number of Children Served by the Agency	CSP TA1	834	417	431	475	456	464	445	421
Total Number of Families Served by the Agency	CSP TA1	357	219	217	218	214	216	206	198
Total Number of Client Complaints & Trackers	RQ BC 1005	0	0	0	0	0	0	1	0
Total Number of Critical Incident Reports	RQ BC 1005	2	3	3	5	5	3	4	2
Percent of Satisfied Families Successfully Completing	PQI	100%	100%	100%	100%	100%	100%	100%	100%
Participate in 6 community awareness events		1	0	2	2	1	3	5	5
Secure one media feature story on child abuse prevention success	CSP B2.1	1	0	0	0	0	0	0	0
Increase revenue from new sources by \$20,000	TP4 4 PEDED	0	0	\$ 180,000.00	0	0	0	0	0
Meetings to advocate for prevention resources with community leaders, decision-	CSP B2.2	1	0	0	0	0	0	0	1
makers, and the Brevard legislative delegation	00 D2.2	1	0	0	0	0	0	0	'
Meetings to promote C.A.R.E.S. as an evidence-based practice	CSP B2.3	0	1	2	1	1	0	1	1
Engage all six state legislative offices in at least one activity or event	CSP TB2.1	0	0	0	0	0	0	0	1
Total Monthly Match	BFP Contract	\$ 2,248.81	\$ 5,373	\$ 2,842	\$ 2,465	\$ 17,763	\$ 14,702.99	\$ 16,767.93	\$ 16,954.57

C.A.R.E.S. Program Data		March 2018	Sept 2018	Oct 2018	Nov 2018	Dec 2018	Jan 2019	Feb 2019	Mar 2019
Number of Bypass Referrals	PQI	22	13	37	21	18	15	15	21
Number of new Prevention cases	PQI	20	13	14	20	9	15	19	22
Number of new Prevention children	PQI	52	30	36	48	18	32	52	58
Number of Children Served in Prevention	PQI	435	150	172	201	198	196	214	219
Number of Families Served in Prevention	PQI	166	65	71	85	87	84	87	93
Percent of Children Seen	BFP Contract	32%	71%	72%	72%	52%	48%	45%	62%
Number of Removals During Open Services	BFP FVP	0	0	1	0	0	0	1	0
Ongoing supervisor reviews at a minimum of bi-monthly (no more than 90 days between)	BFP CAP	99%	99%	96%	100%	100%	100%	100%	100%

C.A.R.E.S. Program Case Closure Data		March 2018	Sept 2018	Oct 2018	Nov 2018	Dec 2018	Jan 2019	Feb 2019	Mar 2019
Total number of FSFN closures	PQI	64	8	6	7	20	14	1	23
Percent of Successfully Closed Cases without Verfied Abuse 6 months	BFP Contract	92%	88%	100%		100%	100%	100%	100%
Percent of Satisfied Families Successfully Completing (*not final FTC Survey)	PQI	100%	100%	100%	100%	100%	100%	100%	100%

C.A.R.E.S. Program Caseload Data		March 2018	Sept 2018	Oct 2018	Nov 2018	Dec 2018	Jan 2019	Feb 2019	Mar 2019
Monthly Average Per Care Coordinator (# of Families)	PQI	32	13	18	17	17	17	17	19
Monthly Average Per Family Partner (# of Families)	PQI	2	n/a	0	0	0	0	n/a	n/a
Average length of Participation	PQI	100	124	93	85	102	98	96	101

NON JUDICIAL IN HOME SERVICES (NJIHS)

NJIHS Data		March 2018	Sept 2018	Oct 2018	Nov 2018	Dec 2018	Jan 2019	Feb 2019	Mar 2019
Number of new NJIHS cases	PQI	15	12	14	19	16	18	8	9
Number of new NJIHS children	PQI	33	23	34	41	30	35	17	13
Number of Families Served in Non Judicial In Home Services	PQI	107	106	109	110	103	109	101	93
Number of Children Served in Non Judicial In Home Services	PQI	248	190	205	232	213	232	204	183
Percent of Children Seen	BFP Contract	99.1%	99%	98%	100%	98.5%	95%	95%	98%
Number of Removals During Open Services	BFP FVP, CFSR	1	1	1	3	3	2	1	2
Percent of OFFA completed within 30 days of case transfer staffing	PQI	68%	82%	74%	51%	51%	89%	96%	100%
Number of NJ Staff Wraparound Certified (including supervisor)		3	3	3	3	5	5	5	5
Number of NJ Staff Child Welfare Certified (including supervisor)	CFSR	4	4	4	4	6	6	6	6

NJIHS Case Closure Reasons		March 2018	Sept 2018	Oct 2018	Nov 2018	Dec 2018	Jan 2019	Feb 2019	Mar 2019
Total number of FSFN closures	PQI	2	7	9	14	9	7	6	3
Percent of Successfully Closed Cases without Verfied Abuse 6 months	CFSR, DCF	98%		91%		85%	98%	97.4%	97%
Percent of Satisfied Families Successfully Completing	PQI	100%	100%	100%	100%	100%	100%	100%	100%

NJIHS Caseload Data		March 2018	Sept 2018	Oct 2018	Nov 2018	Dec 2018	Jan 2019	Feb 2019	Mar 2019
Monthly Average of Families Per Care Coordinator	PQI	18	12	14	11	9	12	10	10
Monthly Average of Children Per Care Coordinator	PQI	41	21	26	23	19	26	21	20
Average length of Participation	PQI	146	117	132	131	123	101	125	136
Percentage of Home Visits Completed Timely for the Month*	PQI	99.1%	99%	98%	100%	98.5%	95.1%	95%	98%
Added supervisor review			97.6%	QRT	QRT	97%	98%	99%	100%

POST ADOPTION SERVICES

Post Adoption Services Data		March 2018	Sept 2018	Oct 2018	Nov 2018	Dec 2018	Jan 2019	Feb 2019	Mar 2019
Number of New Children Served in Post Adoption (in state)	BFPSP 1c	5	6	0	2	3	0	1	4
Number of Families Served in Post Adoption (Target 50 in state)	CSP A4.3	46	38	30	16	16	16	15	9
Number of Children Served in Post Adoption (in state)* FSFN data until Apr 2019	PQI	64	55	38	20	20	20	19	11
Host 12 support group meetings/activities for post adoptive families	BFP Contract	1	1	1	1	1	0	1	1
Number of Families Who Participated in Support Group	CSP A4.1	3	2	5	1	3	0	7	4
Percent of Annual Contacts Completed	BFP Contract	100%	100%	100%	100%	100%	100%	100%	100%
Wraparound Fidelity	CSP OA1	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Percent of Satisfied Families	PQI	n/a	n/a	n/a	100	100	n/a	n/a	100%
Implement a quarterly newsletter to share resource information with post	PQI	1	QRT	1	QRT	QRT	1	QRT	QRT
Annual post adoption contacts will be completed within 30 days of	BFP Contract	100%	100%	100%	100%	100%	100%	100%	100%

HEAD START SERVICES

Head StartServices Data		March 2018	Sept 2018	Oct 2018	Nov 2018	Dec 2018	Jan 2019	Feb 2019	Mar 2019
Number of New Children Served by Head Start Coordinator	PQI	6	24	20	17	13	2	3	0
Number of Children Served by Head Start Coordinator	PQI	86	9	8	12	15	7	47	36
Number of Families Served by Head Start Coordinator*FSFN data until Feb 2019	PQI	37	19	7	5	6	6	15	13
Total number of FSFN closures	PQI	9	3	2	0	0	3	0	0
Percent of Satisfied Families Successfully Completing	PQI	100%	100%	100%	100%	100%	100%	100%	n/a

SAFETY MANAGEMENT SERVICES (SMST)

Safety Management Services Data		March 2018	Sep-18	Oct 2018	Nov 2018	Dec 2018	Jan 2019	Feb 2019	Mar 2019
Number of New Children Served by Safety Management Services	BFP FVP	15	14	11	2	16	8	7	4
Number of New Families Served by Safety Management Services	PQI	7	4	7	1	7	3	3	2
Number of Cases Served by Safety Management Services Team	PQI	23	14	12	11	7	11	12	11
Number of Children Served by SMST (added)					26	16	29	29	27
Number of Children Removed During Services	BFP FVP	6	0	0	0	1	1	0	1
Percent of Satisfied Families	PQI	NA	100%	100%	100%	100%	100%	100%	100%
Percent of FANS completed within first 7 days of services	BFP CAP	100%	100%	100%	100%	14%	100%	75%	58%

MOBILE RESPONSE TEAM (MRT)

Mobile Response Team Data		March 2018	Sep-18	Oct 2018	Nov 2018	Dec 2018	Jan 2019	Feb 2019	Mar 2019
Total Number of Calls Received (CW and ME, duplicated)	CFG	77	27	32	21	24	50	51	53
Number of Telephonic Crisis Response Assessments	CFG	63	15	18	12	19	25	13	16
Number of Onsite Crisis Response Assessments	CFG	14	7	14	9	5	15	24	22
# of Post Assessment Stfgs Attended CHANGED TO PERCENT COMMUNITY	CFG	1	0	6		87.50%	58%	76%	70%
Number of Children Served by Mobile Response Team	CFG	49	50	55	48	46	99	82	93
Percent of Children with Placement Disruption	BFP Contract	0	0%	0	0	0	0	0	0
Percent of Calls with Timely Onsite Crisis Response	BFP Contract	100%	100%	100%	100%	100%	100%	100%	91%

TARGETED CASE MANAGEMENT (TCM)

Targeted Case Management Data		March 2018	September 2018	Oct 2018	Nov 2018	Dec 2018	Jan 2019	Feb 2019	Mar 2019
Number of New TCM cases	CSP A1.5, CSP A1.5,	1	1	0	0	0	0	1	0
Number of New TCM children		1	1	0	0	0	0	1	0
Number of New TCM adults	DOP ALS,	0	0	0	0	0	0	0	0
Number of Children Served by TCM	USP A1.5, USP A1.5;	5	2	1	1	1	1	3	3
Number of Adults Served by TCM		1	0	0	0	0	0	0	0
Implement Medicaid Billing, with a target of target \$50,000 in billable services	COP A1:5,	\$1,140	\$ 336.00	\$240	\$240	\$240	\$330	\$ 345	\$ 247.50

PARENTING WITH LOVE AND LIMITS (P.L.L.)

Parenting with Love and Limits Data		March 2018	Sep-18	Oct 2018	Nov 2018	Dec 2018	Jan 2019	Feb 2019	Mar 2019
Number of New Children Served	BFP FVP	0	0	0	0	0	6	6	0
DCF/Case Management Referrals		5	0	0	0	0	4	2	2
DJJ Referrals	BFP SP 1c	1		0	0	0	0	0	0
Self/Community/211 Referrals	BFP SP 1c	3	0	0	0	0	4	6	6
Number of Ongoing Cases Served	BFP FVP	7	5	5	5	0	8	8	8

HOMELESSNESS/RAPID REHOUSING

Homelessness Data		March 2018	Sept 2018	Oct 2018	Nov 2018	Dec 2018	Jan 2019	Feb 2019	Mar 2019
Number of New Homeless Prevention cases (HMIS Data)	CSP A2.2	2	1	3	2	5	1	0	0
Number of New Homeless Prevention children (HMIS Data)		6	6	11	7	11	3	0	0
Total Homeless Prevention cases (HMIS Data)	CSP A2.2	4	21	25	26	31	31	31	31
Total Homeless Prevention children (HMIS Data)		10	12	52	59	72	72	72	72
Number of New Homeless RR cases (HMIS Data)	CSP A2.2	2	0	1	0	1	3	1	0
Number of New Homeless RR children(HMIS Data)		7	1	4	0	2	10	3	0
Total Homeless cases (HMIS Data)	COP A2.2, COP	13	15	22	15	16	16	18	18
Total Homeless children (HMIS Data)		27	33	36	33	35	35	41	41
Percent of Familes Rehoused	CSP A2.2	13%	69%	69%	62%	59%	60%	65%	69%
Percent of Children Rehoused		8%	76%	76%	74%	71%	76%	82%	87%
Total Number of Children Served under HfH		11	8	4	12	9	9	9	9
Total Number of Families Served under HfH	CSP TA2	5	2	3	3	3	3	4	4
Secure \$80,000 to provide immediate, short-term crisis intervention for homeless families	CSP A2.4	\$ 3,310.25	\$ 1,595.80	\$ 3,213.48	\$ 6,341.29	\$ 5,882.68	\$ 2,788.88	\$ 3,197.22	\$ 2,598.91
Total Number of SPDATs completed (triage and full)	CSP A2.1	6	2	1	3	1	1	2	0
Brevard C.A.R.E.S. Management Team will participate in both the monthly Homeless Coalition meetings and in the Child Abuse Prevention Task Force Meetings	CSP A2.3	Both	both	both	both	СНАТ	both	both	both

CRIBS FOR KIDS

Cribs for Kids Data		March 2018	Sept 2018	Oct 2018	Nov 2018	Dec 2018	Jan 2019	Feb 2019	Mar 2019
Number of Safe Sleep Classes (target 40)	CSP A3.1	4	5	8	4	5	6	4	8
Number of Cribs for Kids Pack and Plays Distributed (target 400)		14	15	18	10	11	17	12	21
Number of Pack and Plays Distributed as Tangible Resource	CSP A3.3,	7	5	4		4	6	3	4
Raise \$24,000 through sponsorship program for Cribs for Kids	COP A3.4, COP	\$ -	\$-	\$-	\$-	\$-	\$-	\$-	\$-