

Brevard C.A.R.E.S.

Report February 2019

Strengthening Families...Whatever It Takes!

C.A.R.E.S. PROGRAM

Brevard C.A.R.E.S. Data	February 2018	June 2018	July 2018	Aug 2018	Sept 2018	Oct 2018	Nov 2018	Dec 2018	Jan 2019	Feb 2019
Total Number of Children Served by the Agency	883	599	558	442	417	431	475	456	464	445
Total Number of Families Served by the Agency	378	282	270	235	219	217	218	214	216	206
Total Number of Client Complaints & Trackers	0	0	0	0	0	0	0	0	0	1
Total Number of Critical Incident Reports	1	1	5	7	3	3	5	5	3	4
Percent of Satisfied Families Successfully Completing	50%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Participate in 6 community awareness events	2	1	2	1	0	2	2	1	3	5
Secure one media feature story on child abuse prevention success	0	0	0	0	0	0	0	0	0	0
Increase revenue from new sources by \$20,000	0	0	0	0	0	\$ 180,000.00	0	0	0	0
Meetings to advocate for prevention resources with community leaders, decision-makers, and the Brevard legislative delegation	1	0	0	0	0	0	0	0	0	0
Meetings to promote C.A.R.E.S. as an evidence-based practice	0	0	0	0	1	2	1	1	0	1
Engage all six state legislative offices in at least one activity or event	0	0	0	0	0	0	0	0	0	0
Total Monthly Match	\$ 1,070.16	\$ 605	\$ 1,649	\$ 1,361	\$ 5,373	\$ 2,842	\$ 2,465	\$ 17,763	\$ 14,702.99	\$ 3,727.27

C.A.R.E.S. Program Data	rebluary 2019	June 2018	July 2018	Aug 2018	Sept 2018	Oct 2018	Nov 2018	Dec 2018	Jan 2019	Feb 2019
Number of Bypass Referrals	32	20	19	17	13	37	21	18	15	15
Number of new Prevention cases	26	16	17	14	13	14	20	9	15	19
Number of new Prevention children	76	40	41	29	30	36	48	18	32	52
Number of Children Served in Prevention	513	240	221	136	150	172	201	198	196	214
Number of Families Served in Prevention	199	93	87	61	65	71	85	87	84	87
Percent of Children Seen	24%	38%	38%	67%	71%	72%	72%	52%	48%	45%
Number of Removals During Open Services (Changed to Number of Children removed)	2	0	0	2	0	1	0	0	0	2
Ongoing supervisor reviews at a minimum of bi-monthly (no more than 90 days between)	47%	81%	100%	100%	99%	96%	100%	100%	100%	100%

C.AR.E.S. Program Case Closure Data	2019	June 2018	July 2018	Aug 2018	Sept 2018	Oct 2018	Nov 2018	Dec 2018	Jan 2019	Feb 2019
Total number of FSFN closures	54	18	39	8	8	6	7	20	14	1
Percent of Successfully Closed Cases without Verfied Abuse 6 months	100%	100%	92%	96%	88%	100%		100%	100%	
Percent of Satisfied Families Successfully Completing (*not final FTC Survey)	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

C.AR.E.S. Program Caseload Data	2019	June 2018	July 2018	Aug 2018	Sept 2018	Oct 2018	Nov 2018	Dec 2018	Jan 2019	Feb 2019
Monthly Average Per Care Coordinator (# of Families)	39	18	17	12	13	18	17	17	17	17
Monthly Average Per Family Partner (# of Families)	3	1	0	n/a	n/a	0	0	0	0	n/a
Average length of Participation	108	101	138	102	124	93	85	102	98	96

NON JUDICIAL IN HOME SERVICES (NJIHS)

NJIHS Data	February 2018	June 2018	July 2018	Aug 2018	Sept 2018	Oct 2018	Nov 2018	Dec 2018	Jan 2019	Feb 2019
Number of new NJIHS cases	13	24	13	16	12	14	19	16	18	8
Number of new NJIHS children	24	43	17	36	23	34	41	30	35	17
Number of Families Served in Non Judicial In Home Services	102	119	118	123	106	109	110	103	109	101
Number of Children Served in Non Judicial In Home Services	231	236	221	222	190	205	232	213	232	204
Percent of Children Seen	99.5%	99%	100%	99%	99%	98%	100%	98.5%	95%	95%
Number of Removals During Open Services (Changed to Number of Children removed)	0	2	3	4	1	1	3	3	2	1
Percent of OFFA completed within 30 days of case transfer staffing	67%	73%	70%	64%	82%	74%	51%	51%	89%	96%
Number of NJ Staff Wraparound Certified (including supervisor)	3	3	3	3	3	3	3	5	5	5
Number of NJ Staff Child Welfare Certified (including supervisor)	4	4	4	4	4	4	4	6	6	6

NJIHS Case Closure Reasons	Pebluary	June 2018	July 2018	Aug 2018	Sept 2018	Oct 2018	Nov 2018	Dec 2018	Jan 2019	Feb 2019
Total number of FSFN closures	7	10	8	18	7	9	14	9	7	6
Percent of Successfully Closed Cases without Verfied Abuse 6 months	96%		97%	97%		91%		85%	98%	97.4%
Percent of Satisfied Families Successfully Completing	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

NJIHS Caseload Data	2019	June 2018	July 2018	Aug 2018	Sept 2018	Oct 2018	Nov 2018	Dec 2018	Jan 2019	Feb 2019
Monthly Average of Families Per Care Coordinator	17	17	17	20	12	14	11	9	12	10
Monthly Average of Children Per Care Coordinator	38	34	32	37	21	26	23	19	26	21
Average length of Participation	151	118	146	111	117	132	131	123	101	125
Percentage of Home Visits Completed Timely for the Month*	99.5%	99%	100%	99%	99%	98%	100%	98.5%	99.2%	95%
Added supervisor review					97.6%	QRT	QRT	97%	98%	99%

POST ADOPTION SERVICES

Post Adoption Services Data	rebluary 2019	June 2018	July 2018	Aug 2018	Sept 2018	Oct 2018	Nov 2018	Dec 2018	Jan 2019	Feb 2019
Number of New Children Served in Post Adoption (in state)	4	1	1	1	6	0	2	3	0	1
Number of Families Served in Post Adoption (Target 50 in state)	44	44	41	40	38	30	16	16	16	15
Number of Children Served in Post Adoption (in state)	62	65	59	57	55	38	20	20	20	19
Host 12 support group meetings/activities for post adoptive families	1	1	0	1	1	1	1	1	0	1
Number of Families Who Participated in Support Group	3	5	n/a	4	2	5	1	3	0	7
Percent of Annual Contacts Completed	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Wraparound Fidelity	84	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Percent of Satisfied Families	n/a	n/a	n/a	n/a	n/a	n/a	100	100	n/a	n/a
Implement a quarterly newsletter to share resource information with post adoptive families	0	Yes	QRT	QRT	QRT	1	QRT	QRT	1	QRT
Annual post adoption contacts will be completed within 30 days of anniversary.	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

HEAD START SERVICES

Head StartServices Data	rebluary	June 2018	July 2018	Aug 2018	Sept 2018	Oct 2018	Nov 2018	Dec 2018	Jan 2019	Feb 2019
Number of New Children Served by Head Start Coordinator	3	0	0	9	24	20	17	13	2	3
Number of Children Served by Head Start Coordinator	77	54	54	24	9	8	12	15	7	47
Number of Families Served by Head Start Coordinator*FSFN data until Jan 2019	33	25	24	11	19	7	5	6	6	15
Total number of FSFN closures	0	2	13	2	3	2	0	0	3	0
Percent of Satisfied Families Successfully Completing	100*%	n/a	n/a	100%	100%	100%	100%	100%	100%	100%

SAFETY MANAGEMENT SERVICES (SMST)

Safety Management Services Data	2019	June 2018	July 2018	Aug-18	Sep-18	Oct 2018	Nov 2018	Dec 2018	Jan 2019	Feb 2019
Number of New Children Served by Safety Management Services	14	9	4	9	14	11	2	16	8	7
Number of New Families Served by Safety Management Services	6	5	3	5	4	7	1	7	3	3
Number of Cases Served by Safety Management Services Team	23	14	17	13	14	12	11	7	11	12
Number of Children Served by SMST (added)								16	29	29
Number of Children Removed During Services	1	0	1	1	0	0	0	1	1	0
Percent of Satisfied Families	NA	100%	100%	100%	100%	100%	100%	100%	100%	100%
Percent of FANS completed within first 7 days of services	100%	100%	100%	100%	100%	100%	100%	14%	100%	75%

MOBILE RESPONSE TEAM (MRT)

Mobile Response Team Data	Pebluary	June 2018	Jul-18	Aug-18	Sep-18	Oct 2018	Nov 2018	Dec 2018	Jan 2019	Feb 2019
Total Number of Calls Received	30	48	40	42	27	32	21	24	50	51
Number of Telephonic Crisis Response Assessments	24	37	28	29	15	18	12	19	25	13
Number of Onsite Crisis Response Assessments	6	11	12	13	7	14	9	5	15	24
Number of Post Assessment Staffings Attended (aftercare followup) CHANGE TO PERCE	NT COMMUN	1	0	0	0	6		87.50%	58%	76%
Number of Children Served by Mobile Response Team	30	38	84	60	50	55	48	46	99	82
Percent of Children with Placement Disruption	0	0	0	0%	0%	0	0	0	0	0
Percent of Calls with Timely Onsite Crisis Response	1	100%	100%	100%	100%	100%	100%	100%	100%	100%

TARGETED CASE MANAGEMENT (TCM)

Targeted Case Management Data	Pebruary	June 2018	Jul-18	Aug-18	Sep-18	Oct 2018	Nov 2018	Dec 2018	Jan 2019	Feb 2019
Number of New TCM cases	3	0	0	0	1	0	0	0	0	1
Number of New TCM children	3	0	0	0	1	0	0	0	0	1
Number of New TCM adults	0	0	0	0	0	0	0	0	0	0
Number of Children Served by TCM	5	1	1	1	2	1	1	1	1	3
Number of Adults Served by TCM	1	0	0	0	0	0	0	0	0	0
Implement Medicaid Billing, with a target of target \$50,000 in billable services	\$924	\$468	\$276	\$ 432.00	\$ 336.00	\$240	\$240	\$240	\$330	\$ 345

Parenting with Love and Limits (P.L.L.)

Parenting with Love and Limits Data	rebluary	June 2018	Jul-18	Aug-18	Sep-18	Oct 2018	Nov 2018	Dec 2018	Jan 2019	Feb 2019
Number of New Children Served	7	0	10	10	0	0	0	0	6	6
DCF/Case Management Referrals		0	5	5	0	0	0	0	4	4
DJJ Referrals		0				0	0	0	0	0
Self/Community/211 Referrals		0	5	5	0	0	0	0	4	4
Number of Cases Served		6	10	10	5	5	5	0	8	8

Housing

Homelessness Data	rebruary	June 2018	July 2018	Aug 2018	Sept 2018	Oct 2018	Nov 2018	Dec 2018	Jan 2019	Feb 2019
Number of New Homeless Prevention cases (HMIS Data)	1	14	5	0	1	3	2	5	1	0
Number of New Homeless Prevention children (HMIS Data)	2	30	8	0	6	11	7	11	3	0
Total Homeless Prevention cases (HMIS Data)	3	21	21	21	21	25	26	31	31	31
Total Homeless Prevention children (HMIS Data)	7	44	45	45	12	52	59	72	72	72
Number of New Homeless RR cases (HMIS Data)	1	1	1	1	0	1	0	1	3	1
Number of New Homeless RR children(HMIS Data)	4	2	3	3	1	4	0	2	10	3
Total Homeless cases (HMIS Data)	11	15	14	15	15	22	15	16	16	18
Total Homeless children (HMIS Data)	20	30	30	33	33	36	33	35	35	41
Percent of Familes Rehoused	71%	64%	67%	71%	69%	69%	62%	59%	60%	65%
Percent of Children Rehoused	78%	50%	57%	82%	76%	76%	74%	71%	76%	82%
Total Number of Children Served under HfH	11	10	10	10	8	4	12	9	9	9
Total Number of Families Served under HfH	5	5	5	4	2	3	3	3	3	4
Secure \$80,000 to provide immediate, short-term crisis intervention for homeless families	\$ 4,418.20	\$ 10,923.36	\$ 1,415.15	\$ 3,334.95	\$ 1,595.80	\$ 3,213.48	\$ 6,341.29	\$ 5,882.68	\$ 2,788.88	\$ 3,197.22
Total Number of SPDATs completed (triage and full)	2	0	3	1	2	1	3	1	1	2
Brevard C.A.R.E.S. Management Team will participate in both the monthly Homeless Coalition meetings and in the Child Abuse Prevention Task Force Meetings	Both	Both	Both	Both	both	both	both	CHAT	both	both

Cribs for Kids

Cribs for Kids Data	rebluary	June 2018	July 2018	Aug 2018	Sept 2018	Oct 2018	Nov 2018	Dec 2018	Jan 2019	Feb 2019
Number of Safe Sleep Classes (target 40)	5	4	5	7	5	8	4	5	6	4
Number of Cribs for Kids Pack and Plays Distributed (target 400)	14	18	17	27	15	18	10	11	17	12
Number of Pack and Plays Distributed as Tangible Resource	7	12	8	10	5	4		4	6	3
Raise \$24,000 through sponsorship program for Cribs for Kids	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -