

April 2020 Data Report

Presented by: Kathryn Parker Interim Executive Director

Brevard C.A.R.E.S. Data	Reference	May 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020	Mar 2020	April 2020
Total Number of Children Served by the Agency	CSP TA1	409	413	381	391	354	361	517	480
Total Number of Families Served by the Agency	CSP TA1	195	188	210	184	149	187	211	203
Total Number of Client Complaints & Trackers	RQ BC 1005	1	0	0	0	0	0	1	0
Total Number of Critical Incident Reports	RQ BC 1005	8	3	3	2	4	3	10	6
Percent of Satisfied Families Successfully	PQI	100%	100%	100%	100%	100%	100%	100%	100%
Increase revenue from new sources by \$20,000	CSP A1.4, CSP TB1.1, BFP	0	\$0.00	\$0.00	\$0.00	\$0.00	\$80.00	\$0.00	\$0.00
Total Monthly Match	Contract	\$ 3,628.00	\$3,561.86	\$3,757.32	\$1,584.64	\$1,800.00	\$1,378.16	\$0.00	\$960.00
C.A.R.E.S. Program Data		May 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020	Mar 2020	April 2020
Number of Bypass Referrals	PQI	28	32	30	15	30	25	26	21
Number of new Prevention cases	PQI	17	23	14	11	12	8	15	8
Number of new Prevention children	PQI	49	57	36	34	31	19	31	17
Number of Children Served in Prevention	PQI	210	238	203	222	204	191	306	283
Number of Families Served in Prevention	PQI	87	101	121	97	81	109	123	119
Percent of Children Seen	BFP Contract	72%	82%	86%	79%	91%	85%	93%	95%
Number of Removals During Open Services	BFP FVP	0	0	0	0	0	0	1	0
C.A.R.E.S. Program Case Closure Data Total number of FSFN		May 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020	Mar 2020	April 2020
closures	PQI	5	13	12	17	12	13	14	2
Percent of Successfully Closed Cases without	BFP Contract	78%	100%	100%	93%	95%	100%	100%	96%
Percent of Satisfied Families Successfully	PQI	100%	100%	100%	100%	100%	100%	100%	100%

C.A.R.E.S. Program		May 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020	Mar 2020	April 2020
Caseload Data Monthly Average Per		•							·
Care Coordinator (# of	PQI	17	43	37	34	34	27	44	40
Average length of Participation	PQI	119	114	103	117	116	130	135	136
NJIHS Data		May 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020	Mar 2020	April 2020
Number of new NJIHS	PQI	18	12	13	14	7	15	17	20
cases Number of new NJIHS									
children	PQI	34	23	21	23	16	34	30	46
Number of Families Served in Non Judicial In	PQI	97	87	89	87	68	78	88	84
Number of Children Served in Non Judicial In	PQI	181	175	178	169	150	170	211	197
Percent of Children Seen	BFP Contract	100.00%	100.00%	100.00%	99.52%	100.00%	100.00%	99.00%	100.00%
Number of Removals During Open Services	BFP FVP, CFSR	3	3	4	1	4	2	7	2
Percent of OFFA	PQI	96%	98%	73%	83%	86%	57%	67%	87%
completed within 30 days Number of NJ Staff Wraparound Certified	BFPSP 1a, CFSR	5	1	1	1	1	1	1	1
Number of NJ Staff Child Welfare Certified	CFSR	6	10	10	10	9	9	8	7
NJIHS Case Closure		May 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020	Mar 2020	April 2020
Reasons Total number of FSFN	PQI	4	17	15	7	7	9	10	9
closures Percent of Successfully Closed Cases without	CFSR, DCF Scorecard	93%	92%	94%	94%	94%	94%	96%	97%
NJIHS Caseload Data	Scorecard	May 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020	Mar 2020	April 2020
Monthly Average of Families Per Care	PQI	10	9	9	9	8	9	10	12
Monthly Average of	PQI	18	18	18	17	17	19	19	28
Children Per Care Average length of Participation	PQI	123	139	132	134	123	114	116	103
Head StartServices Data		May 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020	Mar 2020	April 2020

Number of New Children S	PQI	6	4	3	2	2	4	0	1
Number of Children Served by Head Start	PQI	36	25	24	18	22	25	25	27
Number of Families Served by Head Start	PQI	13	13	12	10	11	14	12	13
Total number of FSFN closures	PQI	0	1	1	3	1	1	2	0
Percent of Satisfied Families Successfully	PQI	100%	100%	100%	100%	100%	100%	100%	100%
Safety Management Serv	ices Data	May 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020	Mar 2020	April 2020
Number of New Children S	BFP FVP	11	17	17	12	16	13	6	19
Number of New Families S	PQI	4	10	5	4	7	7	4	8
Number of Cases Served by Safety Management	PQI	12	14	14	14	15	6	13	17
Number of Children Served by SMST (added)		26	23	33	36	41	43	35	45
Number of Children Removed During Services	BFP FVP	0	0	1	2	2	0	0	6
Percent of FANS completed within first 7	BFP CAP	40%	90%	100%	75%	100%	100%	100%	100%
Mobile Response Team Data		May 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020	Mar 2020	April 2020
Total Number of Calls Rec	CFG	49	57	49	30	40	42	35	35
Number of Telephonic Cris	CFG	17	19	18	7	4	3	9	12
Number of Onsite Crisis R	CFG	22	18	26	11	22	23	12	9
Number of Children Served by Mobile	CFG	105	71	81	34	61	65	57	87
Percent of Children with Placement Disruption	BFP Contract	0%	5%	8%	3%	8%	7%	0%	0%
Percent of Calls with Timely Onsite Crisis	BFP Contract	100%	96%	96%	100%	98%	93%	100%	100%
Targeted Case Management Data		May 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020	Mar 2020	April 2020
Number of New TCM cases	CSP A1.5, BFPSP 1c	1	0	0	0	0	2	1	3

Number of New TCM	CSP A1.5,	0	0	0	0	0	0		0
adults	BFPSP 1c	U	0	0	0	0	0	1	0
Number of Children	CSP A1.5,	3	0	0	2	2	4	5	4
Served by TCM Number of Adults Served	BFPSP 1c				_	_	•		-
by TCM	CSP A1.5, BFPSP 1c	0	0	0	0	0	0	0	0
Implement Medicaid	CSP A1.5,	CO 4	ΦΩ	ФО.	C O	C O	Φ0	C 4 4 4	ФО 4 O
Billing, with a target of	BFPSP 1c	\$84	\$0	\$0	\$0	\$0	\$0	\$444	\$248
Parenting with Love and	Limits Data	May 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020	Mar 2020	April 2020
Number of New Children S	BFP FVP	0	5	0	0	2	5	6	8
DCF/Case Management Referrals		3	2	2	1	3	1	1	1
DJJ Referrals	BFP SP 1c	0	0	0	0	0	0	0	0
Self/Community/211 Refer	BFP SP 1c	2	10	6	3	20	9	12	12
Number of Ongoing Cases Served	BFP FVP	5	12	8	7	9	9	13	13
Homelessness Data		May 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020	Mar 2020	April 2020
Number of New Homeless Prevention	CSP A2.2	0	0	1	1	1	2	0	1
Total Homeless cases	CSP A2.2,				·	·			•
(HMIS Data)	CSP TA2	16	1	5	6	5	2	0	3
Total Number of Families Served under HfH	CSP TA2	3	8	5	3	3	5	5	5
Used from BHC Grant, short-term crisis	CSP A2.4	\$ 2,267.23	\$ -	\$ 1,218.00	\$ 476.03	\$ 1,877.08	\$ 4,050.00	\$ -	\$ 288.00
Cribs for Kids Data		May 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020	Mar 2020	April 2020
Number of Safe Sleep Classes (target 40)	CSP A3.1	7	4	7	3	4	5	1	0
Number of Cribs for Kids	CSP A3.3,	21	11	12	5	15	10	1	0
Pack and Plays Number of Pack and	CSP TA3 CSP A3.3,	10	10	4	2	4	12	10	7
Plays Distributed as Raise \$24,000 through spo	CSP A3.4,	\$ 3,622.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -